

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C4)

Table 4.A Estimated costs and returns per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2009 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	13.3500	133.50	_____

TOTAL INCOME				133.50	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.65	100.0000	65.00	_____
34-0-0	lb.	0.60	100.0000	60.00	_____
seed					
seed - ryegrass	lb.	0.40	20.0000	8.00	_____
seed - clover	lb.	1.10	5.0000	5.50	_____
seed - cereal rye	lb.	0.20	90.0000	18.00	_____
custom					
sod seeding	acre	7.00	1.0000	7.00	_____
misc.					
inoculant	acre	1.50	1.0000	1.50	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.1488	1.48	_____
DIESEL FUEL					
Tractors	gal	2.30	0.8035	1.84	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.83	1.0000	0.83	_____
Tractors	Acre	1.14	1.0000	1.14	_____

TOTAL DIRECT EXPENSES				170.31	_____
RETURNS ABOVE DIRECT EXPENSES				-36.81	_____
FIXED EXPENSES					
Implements	Acre	1.26	1.0000	1.26	_____
Tractors	Acre	1.89	1.0000	1.89	_____

TOTAL FIXED EXPENSES				3.16	_____

TOTAL SPECIFIED EXPENSES				173.47	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-39.97	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-51.97	_____

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Table 4.B Estimated resource use and costs for field operations, per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2009 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
tandem disc	20 ft	100	0.114	1.00	Oct	2.30	1.45	0.53	0.81	0.114	1.14					6.26
dry fert. rig		100	0.034	1.00	Oct	0.69	0.43	0.29	0.44	0.034	0.34					2.21
18-46-0	lb.											100.0000	0.65	65.00		65.00
34-0-0	lb.											100.0000	0.60	60.00		60.00
sod seeding	acre			1.00	Oct							1.0000	7.00	7.00		7.00
seed - ryegrass	lb.											20.0000	0.40	8.00		8.00
seed - clover	lb.											5.0000	1.10	5.50		5.50
inoculant	acre											1.0000	1.50	1.50		1.50
seed - cereal rye	lb.											90.0000	0.20	18.00		18.00
TOTALS						2.99	1.89	0.83	1.26	0.148	1.48			165.00		173.47
INTEREST ON OPERATING CAPITAL																0.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																173.47