

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C4)

Table 4.A Estimated costs and returns per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2010 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	13.3500	133.50	_____

TOTAL INCOME				133.50	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.40	100.0000	40.00	_____
34-0-0	lb.	0.39	100.0000	39.00	_____
seed					
seed - ryegrass	lb.	0.40	20.0000	8.00	_____
seed - clover	lb	1.10	5.0000	5.50	_____
seed - cereal rye	lb.	0.20	90.0000	18.00	_____
custom					
sod seeding	acre	7.00	1.0000	7.00	_____
misc.					
inoculant	acre	1.50	1.0000	1.50	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.1488	1.48	_____
DIESEL FUEL					
Tractors	gal	2.20	0.8035	1.76	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.83	1.0000	0.83	_____
Tractors	Acre	1.14	1.0000	1.14	_____

TOTAL DIRECT EXPENSES				124.23	_____
RETURNS ABOVE DIRECT EXPENSES				9.26	_____
FIXED EXPENSES					
Implements	Acre	1.24	1.0000	1.24	_____
Tractors	Acre	1.84	1.0000	1.84	_____

TOTAL FIXED EXPENSES				3.08	_____

TOTAL SPECIFIED EXPENSES				127.32	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				6.17	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-5.82	_____

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Table 4.B Estimated resource use and costs for field operations, per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2010 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc	20 ft	100	0.114	1.00	Oct	2.24	1.41	0.53	0.80	0.114	1.14				6.14
dry fert. rig		100	0.034	1.00	Oct	0.67	0.42	0.29	0.43	0.034	0.34				2.17
18-46-0	lb.											100.0000	0.40	40.00	40.00
34-0-0	lb.											100.0000	0.39	39.00	39.00
sod seeding	acre			1.00	Oct							1.0000	7.00	7.00	7.00
seed - ryegrass	lb.											20.0000	0.40	8.00	8.00
seed - clover	lb											5.0000	1.10	5.50	5.50
inoculant	acre											1.0000	1.50	1.50	1.50
seed - cereal rye	lb.											90.0000	0.20	18.00	18.00
TOTALS						2.91	1.84	0.83	1.24	0.148	1.48			119.00	127.32
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															127.32