

*Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003*

B-1241 (C5)

Table 3.A Estimated costs and returns per Acre
Coastal Bermuda Pasture, Maintenance
2003 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	
DIRECT EXPENSES					
fertilizer					
nitrogen	lb.	0.33	90.0000	29.70	
phosphate	lb.	0.16	22.0000	3.52	
potash	lb.	0.14	45.0000	6.30	
lime	ton	30.00	0.3300	9.90	
herbicide					
pasture - herbicide	acre	6.00	1.0000	6.00	
OPERATOR LABOR					
Implements	hour	6.50	0.3693	2.40	
Tractors	hour	6.50	0.7231	4.70	
DIESEL FUEL					
Tractors	gal	1.28	1.8583	2.37	
GASOLINE					
Self-Propelled Eq.	gal	1.50	0.5025	0.75	
REPAIR & MAINTENANCE					
Implements	Acre	1.77	1.0000	1.77	
Tractors	Acre	3.37	1.0000	3.37	
Self-Propelled Eq.	Acre	0.05	1.0000	0.05	
INTEREST ON OP. CAP.	Acre	2.27	1.0000	2.27	
TOTAL DIRECT EXPENSES				73.12	
RETURNS ABOVE DIRECT EXPENSES				-73.12	
FIXED EXPENSES					
Implements	Acre	2.80	1.0000	2.80	
Tractors	Acre	5.04	1.0000	5.04	
Self-Propelled Eq.	Acre	0.09	1.0000	0.09	
TOTAL FIXED EXPENSES				7.94	
TOTAL SPECIFIED EXPENSES				81.07	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-81.07	

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Table 3.B Estimated resource use and costs for field operations, per Acre
Coastal Bermuda Pasture, Maintenance
2003 Projected Costs and Returns per Acre - East Texas (5)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
fert. spreader		40	0.153	1.00	Apr	1.22	1.07	0.03	0.05	0.338	2.20				4.58
nitrogen	lb.											60.0000	0.33	19.80	19.80
phosphate	lb.											22.0000	0.16	3.52	3.52
potash	lb.											45.0000	0.14	6.30	6.30
Pickup truck	3/4 ton		0.006	5.00	Jun			0.80	0.09						0.89
pasture - herbicide	acre			1.00	Jul							1.0000	6.00	6.00	6.00
shredder - 2 row	2 row	40	0.415	1.00	Jul	3.30	2.89	1.70	2.69	0.415	2.69				13.30
fert. spreader		40	0.153	1.00	Jul	1.22	1.07	0.03	0.05	0.338	2.20				4.58
nitrogen	lb.											30.0000	0.33	9.90	9.90
lime	ton			1.00	Aug							0.3300	30.00	9.90	9.90
TOTALS						5.75	5.04	2.58	2.90	1.092	7.10			55.42	78.80
INTEREST ON OPERATING CAPITAL															2.27
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															81.07