

Coastal Bermuda Pasture, Maintenance
 East Texas (5)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	60.000	lb.	.330	19.80	_____
PHOSPHATE	22.000	lb.	.160	3.52	_____
POTASH	45.000	lb.	.140	6.30	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
NITROGEN	30.000	lb.	.330	9.90	_____
LIME	0.330	ton	30.000	9.90	_____
Fuel & Lube - Machinery		Acre		1.16	_____
Repairs - Machinery		Acre		0.26	_____
Labor - Machinery	0.732	Hour	6.000	4.39	_____
Interest - OC Borrowed	20.439	Dol.	0.121	2.47	_____
				=====	
Total VARIABLE COST				63.71	_____
GROSS INCOME minus VARIABLE COST				-63.71	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		6.44	_____
Perennial Crop		Acre		15.45	_____
				=====	
Total FIXED Cost				21.88	_____
Total of ALL Cost				85.59	_____
NET PROJECTED RETURNS				-85.59	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C05)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/15/99		E	NITROGEN	60.0000	C	V	.00
04/15/99		E	PHOSPHATE	22.0000	C	V	.00
04/15/99		E	POTASH	45.0000	C	V	.00
06/30/99		M	PICKUP TRUCK	5.0000			.00
07/01/99		E	HERBICIDE PASTURE	1.0000	C	V	.00
07/10/99		M	SHREDDING 2 ROW	1.0000			.00
07/15/99		E	NITROGEN	30.0000	C	V	.00
08/19/99		E	LIME	.3300	C	V	.00
09/30/99		L	COASTAL BERMUDA	1.0000		F	.00