

**Coastal Bermuda Establishment**  
 East Texas (5)  
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
LIME	0.330	ton	30.000	9.90	_____
NITROGEN	80.000	lb.	.330	26.40	_____
PHOSPHATE	80.000	lb.	.160	12.80	_____
POTASH	80.000	lb.	.140	11.20	_____
HERB, PRE-EMERGE	1.000	acre	6.000	6.00	_____
SPRIGGING	1.000	acre	100.000	100.00	_____
NITROGEN	100.000	lb.	.330	33.00	_____
Fuel & Lube - Machinery		Acre		2.20	_____
Repairs - Machinery		Acre		0.43	_____
Labor - Machinery	1.076	Hour	6.000	6.45	_____
				=====	
Total ESTABLISHMENT				208.38	_____
Interest - OC Borrowed	74.007	Dol.	0.121	8.95	_____
				=====	
Total VARIABLE COST				217.34	_____
GROSS INCOME minus VARIABLE COST				-217.34	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		6.28	_____
				=====	
Total FIXED Cost				6.28	_____
Total of ALL Cost				223.62	_____
NET PROJECTED RETURNS				-223.62	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1999*

B-1241 (C05)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/99	ESTABLISHMENT	E	LIME	.3300	C	V	.00
03/10/99	ESTABLISHMENT	E	NITROGEN	80.0000	C	V	.00
03/10/99	ESTABLISHMENT	E	PHOSPHATE	80.0000	C	V	.00
03/10/99	ESTABLISHMENT	E	POTASH	80.0000	C	V	.00
03/15/99	ESTABLISHMENT	E	HERB, PRE-EMERGE BERMUDA	1.0000	C	V	.00
03/15/99	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00
03/20/99	ESTABLISHMENT	G	SPRIGGING	1.0000	C	V	.00
04/30/99	ESTABLISHMENT	M	PICKUP TRUCK	20.0000			.00
05/05/99	ESTABLISHMENT	E	NITROGEN	100.0000	C	V	.00
05/15/99	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00