

Bell Peppers, Irrigated
 South Texas (12)
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BELL PEPPERS	535.000	crtn	6.7500	3611.25	_____
Total GROSS Income				3611.25	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	64.500	64.50	_____
PHOSPHATE	100.000	lb.	.300	30.00	_____
SEED	3.000	lb.	45.000	135.00	_____
INSECTICIDE	13.000	appl	8.940	116.22	_____
PESTICIDE APPL.	12.000	appl	4.000	48.00	_____
IRRIGATION	7.000	AcIn	9.000	63.00	_____
FUNGICIDE	8.000	appl	3.830	30.64	_____
NITROGEN	180.000	lb.	.370	66.60	_____
Fuel & Lube - Machinery		Acre		11.97	_____
Repairs - Machinery		Acre		4.64	_____
Labor - Machinery	3.291	Hour	7.502	24.69	_____
- Other	30.000	Hour	6.250	187.50	_____
- Irrigation	3.500	Hour	7.000	24.50	_____
Total PREHARVEST				807.27	_____
HARVEST					
PACK & COUNT	535.000	crtn	1.850	989.74	_____
HARVEST	535.000	crtn	1.400	748.99	_____
MARKETING	535.000	bag	.500	267.50	_____
Total HARVEST				2006.25	_____
Interest - OC Borrowed	233.946	Dol.	0.120	28.07	_____
Interest - Positive Cash	-21.559	Dol.	0.030	-0.65	_____
Total VARIABLE COST				2840.94	_____
Break-Even Price, Total Variable Cost	\$	5.31 per crtn of BELL PEPPERS			
GROSS INCOME minus VARIABLE COST				770.31	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		66.82	_____
Land		Acre		85.00	_____
Total FIXED Cost				151.82	_____
Break-Even Price, Total Cost	\$	5.59 per crtn of BELL PEPPERS			
Total of ALL Cost				2992.77	_____
NET PROJECTED RETURNS				618.48	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1998

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/05/98	HARVEST	A	BELL PEPPERS	535.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/10/98	PREHARVEST	M	SHREDDING	4 ROW	1.0000		.00
06/15/98	PREHARVEST	M	PLOWING	4 BOTTOM	.5000		.00
06/15/98	PREHARVEST	M	CHISELING	18 FT	.5000		.00
06/20/98	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
06/30/98	PREHARVEST	M	FLOATING		1.0000		.00
07/05/98	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
07/05/98	PREHARVEST	M	ROTOVATING		1.0000		.00
07/12/98	PREHARVEST	E	HERBICIDE	BELL PEP	1.0000	C V	.00
07/12/98	PREHARVEST	M	SPRAYING		1.0000		.00
07/13/98	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
07/13/98	PREHARVEST	E	PHOSPHATE		100.0000	C V	.00
07/14/98	PREHARVEST	M	DITCHING		.0100		.00
07/15/98	PREHARVEST	E	SEED	BELL PEP	3.0000	C V	.00
07/15/98	PREHARVEST	M	PLANTING	STANHAY	1.0000		.00
07/15/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
07/25/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
07/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
07/30/98	PREHARVEST	O	IRRIGATION		1.0000		.00
08/05/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
08/05/98	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C V	.00
08/05/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
08/12/98	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
08/14/98	PREHARVEST	M	DITCHING		.0100		.00
08/15/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
08/15/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
08/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
08/15/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
08/15/98	PREHARVEST	E	NITROGEN		180.0000	C V	.00
08/25/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
08/25/98	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C V	.00
08/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
08/30/98	PREHARVEST	O	IRRIGATION		1.0000		.00
09/05/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
09/05/98	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C V	.00
09/05/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
09/12/98	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
09/14/98	PREHARVEST	M	DITCHING		.0100		.00
09/15/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
09/15/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
09/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
09/15/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
09/25/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
09/25/98	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C V	.00
09/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
09/30/98	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
09/30/98	PREHARVEST	O	IRRIGATION		1.0000		.00
10/05/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
10/05/98	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C V	.00
10/05/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
10/14/98	PREHARVEST	M	DITCHING		.0100		.00
10/15/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
10/15/98	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C V	.00
10/15/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
10/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
10/15/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
10/25/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
10/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
11/05/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
11/05/98	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C V	.00
11/05/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
11/14/98	PREHARVEST	M	DITCHING		.0100		.00
11/15/98	PREHARVEST	O	IRRIGATION		1.0000		.00
11/15/98	PREHARVEST	H	HIRED LABOR		6.0000		.00
11/15/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
11/25/98	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C V	.00
11/25/98	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C V	.00
11/25/98	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C V	.00
12/05/98	HARVEST	G	PACK & COUNT	BELL PEP	535.0000	C V	.00
12/05/98	HARVEST	G	HARVEST	BELL PEP	535.0000	C V	.00
12/05/98	HARVEST	G	MARKETING	BELL PEP	535.0000	C V	.00
12/15/98		K	CASH-RENT	VEGETABL	1.0000	F	.00