

Bell Peppers, Irrigated
 South Texas (12)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
BELL PEPPERS	535.000	crtn	6.5000	3477.50	
Total GROSS Income				3477.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1.000	acre	45.000	45.00	
PHOSPHATE	100.000	lb.	.300	30.00	
SEED	3.000	lb.	25.000	75.00	
INSECTICIDE	1.000	appl	14.000	14.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	14.000	14.00	
FUNGICIDE	1.000	appl	3.000	3.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
INSECTICIDE	1.000	appl	14.000	14.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
NITROGEN	180.000	lb.	.370	66.60	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	14.000	14.00	
FUNGICIDE	1.000	appl	3.000	3.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	14.000	14.00	
FUNGICIDE	1.000	appl	3.000	3.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
INSECTICIDE	1.000	appl	14.000	14.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	14.000	14.00	
FUNGICIDE	1.000	appl	3.000	3.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	14.000	14.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
INSECTICIDE	1.000	appl	14.000	14.00	
FUNGICIDE	1.000	appl	3.000	3.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
IRRIGATION	1.000	AcIn	9.000	9.00	
INSECTICIDE	1.000	appl	14.000	14.00	
PESTICIDE APPL.	1.000	appl	4.500	4.50	
INSECTICIDE	1.000	appl	14.000	14.00	
FUNGICIDE	1.000	appl	3.000	3.00	
Total PREHARVEST				792.72	
HARVEST					
PACK & COUNT	535.000	crtn	1.650	882.74	
HARVEST	535.000	crtn	1.250	668.75	
MARKETING	535.000	bag	.500	267.50	
Total HARVEST				1819.00	
Interest - OC Borrowed	213.260	Dol.	0.095	20.26	
Interest - Positive Cash	-23.481	Dol.	0.030	-0.70	
Total VARIABLE COST				2631.27	
GROSS INCOME minus VARIABLE COST				846.23	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		60.36	
Land		Acre		75.00	
Total FIXED Cost				135.36	
Total of ALL Cost				2766.63	
NET PROJECTED RETURNS				710.87	

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 1999

B-1241 (C12)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/05/99	HARVEST	A	BELL PEPPERS	535.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/10/99	PREHARVEST	M	SHREDDING	4 ROW	1.0000		.00
06/15/99	PREHARVEST	M	PLOWING	4 BOTTOM	5000		.00
06/15/99	PREHARVEST	M	CHISELING	18 FT	5000		.00
06/20/99	PREHARVEST	M	DISCING-OFFSET	13 FT	1.0000		.00
06/30/99	PREHARVEST	M	FLOATING		1.0000		.00
07/05/99	PREHARVEST	M	BEDDING	6 ROW	1.0000		.00
07/05/99	PREHARVEST	M	ROTOVATING		1.0000		.00
07/12/99	PREHARVEST	E	HERBICIDE	BELL PEP	1.0000	C	V
07/12/99	PREHARVEST	M	SPRAYING		1.0000		.00
07/13/99	PREHARVEST	E	APPLY FERTILIZER		1.0000		.00
07/13/99	PREHARVEST	M	PHOSPHATE		100.0000	C	V
07/14/99	PREHARVEST	E	DITCHING		.0100		.00
07/15/99	PREHARVEST	M	SEED	BELL PEP	3.0000	C	V
07/15/99	PREHARVEST	M	PLANTING	STANHAY	1.0000		.00
07/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
07/25/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
07/25/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
07/30/99	PREHARVEST	O	IRRIGATION		1.0000		.00
08/05/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
08/05/99	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C	V
08/05/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
08/12/99	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
08/14/99	PREHARVEST	M	DITCHING		.0100		.00
08/15/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
08/15/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
08/15/99	PREHARVEST	O	IRRIGATION		1.0000		.00
08/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
08/15/99	PREHARVEST	E	NITROGEN		180.0000	C	V
08/25/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
08/25/99	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C	V
08/25/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
08/30/99	PREHARVEST	O	IRRIGATION		1.0000		.00
09/05/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
09/05/99	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C	V
09/05/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
09/12/99	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
09/14/99	PREHARVEST	M	DITCHING		.0100		.00
09/15/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
09/15/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
09/15/99	PREHARVEST	O	IRRIGATION		1.0000		.00
09/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
09/25/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
09/25/99	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C	V
09/25/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
09/30/99	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000		.00
09/30/99	PREHARVEST	O	IRRIGATION		1.0000		.00
10/05/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
10/05/99	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C	V
10/05/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
10/14/99	PREHARVEST	M	DITCHING		.0100		.00
10/15/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
10/15/99	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C	V

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
10/15/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
10/15/99	PREHARVEST	O	IRRIGATION		1.0000		.00
10/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
10/25/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
10/25/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
11/05/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
11/05/99	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C	V
11/05/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
11/14/99	PREHARVEST	M	DITCHING		.0100		.00
11/15/99	PREHARVEST	O	IRRIGATION		1.0000		.00
11/15/99	PREHARVEST	H	HIRED LABOR		6.0000		.00
11/15/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
11/25/99	PREHARVEST	E	INSECTICIDE	BELL PEP	1.0000	C	V
11/25/99	PREHARVEST	G	PESTICIDE APPL.	VEG	1.0000	C	V
11/25/99	PREHARVEST	E	FUNGICIDE	BELL PEP	1.0000	C	V
12/05/99	HARVEST	G	PACK & COUNT	BELL PEP	535.0000	C	V
12/05/99	HARVEST	G	HARVEST	BELL PEP	535.0000	C	V
12/05/99	HARVEST	G	MARKETING	BELL PEP	535.0000	C	V
12/15/99		K	CASH-RENT	VEGETABL	1.0000		F