

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2013*

B-1241 (C2)

Table 2.A Estimated costs and returns per Acre  
Alfalfa, Pivot Irrigated  
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay - alfalfa	ton	300.00	5.0000	1500.00	_____
				-----	
TOTAL INCOME				1500.00	_____
DIRECT EXPENSES					
FERTILIZER					
fert. (P)	lb.	0.62	60.0000	37.50	_____
CUSTOM					
fert application	acre	5.00	1.0000	5.00	_____
insec appl - alfalfa	appl	12.00	1.0000	12.00	_____
herb+appl - alfalfa	acre	24.00	1.0000	24.00	_____
custom baling -round	ton	25.00	5.0000	125.00	_____
IRRIGATION LABOR					
Center Pivot	hour	10.50	1.0240	10.75	_____
GASOLINE					
Pickup	gal	2.80	2.5125	7.03	_____
IRRIGATION FUEL					
Center Pivot	ac-in	9.00	16.0000	144.00	_____
REPAIR & MAINTENANCE					
Pickup	Acre	1.25	1.0000	1.25	_____
Center Pivot Repairs	Acre	30.00	1.0000	30.00	_____
INTEREST ON OP. CAP.	Acre	7.73	1.0000	7.73	_____
				-----	
TOTAL DIRECT EXPENSES				404.28	_____
RETURNS ABOVE DIRECT EXPENSES				1095.71	_____
FIXED EXPENSES					
Pickup	Acre	1.50	1.0000	1.50	_____
Center Pivot	Acre	50.00	1.0000	50.00	_____
				-----	
TOTAL FIXED EXPENSES				51.50	_____
				-----	
TOTAL SPECIFIED EXPENSES				455.78	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				1044.21	_____
ALLOCATED COST ITEMS					
cash rent - alfalfa	acre	130.00	1.0000	130.00	_____
RESIDUAL RETURNS				914.21	_____
perenial crop	acre	58.50	1.0000	58.50	_____
RESIDUAL RETURNS				855.71	_____

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