

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2005*

B-1241 (L5)

Table 6.A Estimated costs and returns per Acre
Apache Clover Establishment
2006 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
fertilizer					
(P) applied	lb.	0.28	60.0000	17.16	_____
(K) applied	lb.	0.18	60.0000	10.92	_____
lime	ton	30.00	0.3300	9.90	_____
seed					
seed - Apache	lb.	2.05	10.0000	20.50	_____
OPERATOR LABOR					
Implements	hour	6.50	0.3313	2.15	_____
Tractors	hour	6.50	0.8453	5.49	_____
DIESEL FUEL					
Tractors	gal	2.42	2.5285	6.11	_____
GASOLINE					
Self-Propelled Eq.	gal	2.10	1.0050	2.11	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.32	1.0000	2.32	_____
Tractors	Acre	4.20	1.0000	4.20	_____
Self-Propelled Eq.	Acre	0.10	1.0000	0.10	_____
INTEREST ON OP. CAP.	Acre	3.10	1.0000	3.10	_____
TOTAL DIRECT EXPENSES				84.09	_____
RETURNS ABOVE DIRECT EXPENSES				-84.09	_____
FIXED EXPENSES					
Implements	Acre	3.81	1.0000	3.81	_____
Tractors	Acre	6.45	1.0000	6.45	_____
Self-Propelled Eq.	Acre	0.19	1.0000	0.19	_____
TOTAL FIXED EXPENSES				10.46	_____
TOTAL SPECIFIED EXPENSES				94.56	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-94.56	_____

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Table 6.B Estimated resource use and costs for field operations, per Acre
Apache Clover Establishment
2006 Projected Costs and Returns per Acre - East Texas (5)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
shredder - 2 row	2 row	40	0.415	1.00	Sep	4.52	3.05	1.70	2.80	0.415	2.69				14.77
disc-tandem - 8 ft	8ft	75	0.276	1.00	Oct	4.13	2.27	0.44	0.72	0.607	3.94				11.52
(P) applied	lb.											60.0000	0.28	17.16	17.16
(K) applied	lb.											60.0000	0.18	10.92	10.92
lime	ton											0.3300	30.00	9.90	9.90
Broadcast seeder		40	0.153	1.00	Oct	1.67	1.13	0.17	0.28	0.153	1.00				4.27
seed - Apache	lb.											10.0000	2.05	20.50	20.50
Pickup truck	3/4 ton		0.006	10.00	Oct			2.21	0.19						2.41
TOTALS						10.32	6.45	4.53	4.01	1.176	7.64			58.48	91.46
INTEREST ON OPERATING CAPITAL															3.10
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															94.56