

Yuchi Clover Establishment
 East Texas (5)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FERTILIZER (P)	60.000	lb.	.220	13.20	_____
FERTILIZER (K)	60.000	lb.	.140	8.40	_____
LIME	0.330	ton	30.000	9.90	_____
FERTILIZER (N)	50.000	lb.	.330	16.50	_____
SEED	8.000	lb.	1.300	10.40	_____
INOCULANT	1.000	acre	4.000	4.00	_____
FERTILIZER (N)	50.000	lb.	.330	16.50	_____
FERTILIZER (N)	50.000	lb.	.330	16.50	_____
Fuel & Lube - Machinery		Acre		2.50	_____
Repairs - Machinery		Acre		0.57	_____
Labor - Machinery	1.514	Hour	6.022	9.12	_____
Interest - OC Borrowed	92.813	Dol.	0.121	11.23	_____
				=====	
Total VARIABLE COST				118.82	_____
GROSS INCOME minus VARIABLE COST				-118.82	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		11.60	_____
				=====	
Total FIXED Cost				11.60	_____
Total of ALL Cost				130.41	_____
NET PROJECTED RETURNS				-130.41	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1999*

B-1241 (C05)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/14/98		M	SHREDDING 2 ROW	1.0000			.00
10/09/98		E	FERTILIZER (P) APPL'D	60.0000	C	V	.00
10/09/98		E	FERTILIZER (K) APPL'D	60.0000	C	V	.00
10/09/98		E	LIME	.3300	C	V	.00
10/09/98		M	DISCING-TANDEM 8 FT	1.0000			.00
10/09/98		E	FERTILIZER (N) APPL'D	50.0000	C	V	.00
10/14/98		E	SEED YUCHI	8.0000	C	V	.00
10/14/98		E	INOCULANT YUCHI	1.0000	C	V	.00
10/14/98		M	PICKUP TRUCK 3/4 TON	10.0000			.00
10/14/98		M	SEEDING BRDCAST	1.0000			.00
12/09/98		E	FERTILIZER (N) APPL'D	50.0000	C	V	.00
02/09/99		E	FERTILIZER (N) APPL'D	50.0000	C	V	.00