

Table 6.A Estimated costs and returns per Acre  
Yuchi Clover Establishment  
2002 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars			
INCOME				dollars	
TOTAL INCOME				----- 0.00	_____
DIRECT EXPENSES					
fertilizer					
(P) applied	lb.	0.22	60.0000	13.20	_____
(K) applied	lb.	0.14	60.0000	8.40	_____
lime	ton	30.00	0.3300	9.90	_____
(N) applied	lb.	0.33	150.0000	49.50	_____
seed					
seed - yuchi	lb.	1.30	8.0000	10.40	_____
innoculant					
yuchi - innoc.	acre	4.00	1.0000	4.00	_____
OPERATOR LABOR					
Implements	hour	6.50	0.3313	2.15	_____
Tractors	hour	6.50	0.8453	5.49	_____
DIESEL FUEL					
Tractors	gal	1.28	2.5285	3.23	_____
GASOLINE					
Self-Propelled Eq.	gal	1.25	1.0050	1.25	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.32	1.0000	2.32	_____
Tractors	Acre	4.20	1.0000	4.20	_____
Self-Propelled Eq.	Acre	0.10	1.0000	0.10	_____
INTEREST ON OP. CAP.	Acre	3.59	1.0000	3.59	_____
TOTAL DIRECT EXPENSES				----- 117.77	_____
RETURNS ABOVE DIRECT EXPENSES				-117.77	_____
FIXED EXPENSES					
Implements	Acre	3.67	1.0000	3.67	_____
Tractors	Acre	6.13	1.0000	6.13	_____
Self-Propelled Eq.	Acre	0.18	1.0000	0.18	_____
TOTAL FIXED EXPENSES				----- 9.99	_____
TOTAL SPECIFIED EXPENSES				----- 127.76	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-127.76	_____

Table 6.B Estimated resource use and costs for field operations, per Acre  
 Yuchi Clover Establishment  
 2002 Projected Costs and Returns per Acre - East Texas (5)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
shredder - 2 row	2 row	40	0.415	1.00	Sep	3.30	2.89	1.70	2.69	0.415	2.69				13.30
disc-tandem - 8 ft	8ft	75	0.276	1.00	Oct	2.91	2.16	0.44	0.69	0.607	3.94				10.16
(P) applied	lb.											60.0000	0.22	13.20	13.20
(K) applied	lb.											60.0000	0.14	8.40	8.40
lime	ton											0.3300	30.00	9.90	9.90
(N) applied	lb.											50.0000	0.33	16.50	16.50
Broadcast seeder		40	0.153	1.00	Oct	1.22	1.07	0.17	0.27	0.153	1.00				3.75
seed - yuchi	lb.											8.0000	1.30	10.40	10.40
yuchi - innoc.	acre											1.0000	4.00	4.00	4.00
Pickup truck	3/4 ton		0.006	10.00	Oct			1.36	0.18						1.54
(N) applied	lb.			1.00	Dec							50.0000	0.33	16.50	16.50
(N) applied	lb.			1.00	Feb							50.0000	0.33	16.50	16.50
TOTALS						7.44	6.13	3.68	3.85	1.176	7.64			95.40	124.17
INTEREST ON OPERATING CAPITAL															3.59
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															127.76