

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2004*

B-1241 (C8)

Table 2.A Estimated costs and returns per Acre  
Wheat Production, High Input Management  
2005 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
wheat	bu.	3.30	40.0000	132.00	_____
				-----	
TOTAL INCOME				132.00	_____
DIRECT EXPENSES					
CROP INSURANCE					
wheat 25	acre	4.91	1.0000	4.91	_____
CUSTOM					
Custom Combine Wheat	Acre	13.00	1.0000	13.00	_____
custom hauling wheat	bu.	0.14	40.0000	5.60	_____
HERBICIDE					
herb, pre-emerg whea	cwt.	3.00	1.0000	3.00	_____
INSECTICIDE					
insect, greenbug	acre	4.50	1.0000	4.50	_____
SEED					
seed wheat	lb.	0.15	90.0000	13.50	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.8194	5.32	_____
DIESEL FUEL					
Tractors	gal	1.73	4.5936	7.94	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.04	1.0000	4.04	_____
Tractors	Acre	2.77	1.0000	2.77	_____
				-----	
TOTAL DIRECT EXPENSES				64.59	_____
RETURNS ABOVE DIRECT EXPENSES				67.40	_____
FIXED EXPENSES					
Implements	Acre	8.83	1.0000	8.83	_____
Tractors	Acre	6.94	1.0000	6.94	_____
				-----	
TOTAL FIXED EXPENSES				15.78	_____
				-----	
TOTAL SPECIFIED EXPENSES				80.38	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				51.61	_____
ALLOCATED COST ITEMS					
CASH RENT CROPLAND	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				26.61	_____

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
These projections were collected & developed by TCE staff & approved for publication.*

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Table 2.B Estimated resource use and costs for field operations, per Acre  
 Wheat Production, High Input Management  
 2005 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
offset disc	13 ft.	MFWD 150	0.132	1.00	Jun	2.56	2.01	1.76	3.61	0.145	0.94				10.90
tandem disc	20 ft.	2WD 100	0.114	1.00	Aug	1.39	0.82	0.40	0.82	0.126	0.81				4.26
tandem disc	20 ft.	2WD 100	0.114	1.00	Sep	1.39	0.82	0.40	0.82	0.126	0.81				4.26
tandem disc	20 ft.	2WD 100	0.114	1.00	Oct	1.39	0.82	0.40	0.82	0.126	0.81				4.26
grain drill		2WD 125	0.204	1.00	Oct	3.17	2.01	1.02	2.65	0.225	1.46				10.32
seed wheat	lb.											90.0000	0.15	13.50	13.50
herb, pre-emerg whea	cwt.											1.0000	3.00	3.00	3.00
spray rig		2WD 100	0.064	1.00	Dec	0.78	0.46	0.04	0.08	0.070	0.46				1.83
insect, greenbug	acre											1.0000	4.50	4.50	4.50
wheat 25	acre			1.00	May							1.0000	4.91	4.91	4.91
Custom Combine Wheat	Acre			1.00	Jun							1.0000	13.00	13.00	13.00
custom hauling wheat	bu.											40.0000	0.14	5.60	5.60
TOTALS						10.71	6.94	4.04	8.83	0.819	5.32			44.51	80.38
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															80.38