

Table 15.A Estimated costs and returns per Acre
Wheat Production, Grazing Only
2002 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
weight gain stockers	lb.	0.25	360.0000	90.00	_____

TOTAL INCOME				90.00	_____
DIRECT EXPENSES					
FERTILIZER					
fert 82-0-0	lb.	0.11	100.0000	11.00	_____
fert 32-0-0	lb.	0.07	200.0000	14.00	_____
INSECTICIDE					
insect, greenbug	acre	4.50	1.0000	4.50	_____
insect, bollworm	acre	5.20	1.0000	5.20	_____
SEED					
seed wheat	lb.	0.15	100.0000	15.00	_____
OPERATOR LABOR					
Tractors	hour	5.75	1.4146	8.13	_____
DIESEL FUEL					
Tractors	gal	1.10	9.1993	10.11	_____
REPAIR & MAINTENANCE					
Implements	Acre	8.12	1.0000	8.12	_____
Tractors	Acre	17.30	1.0000	17.30	_____
INTEREST ON OP. CAP.	Acre	7.35	1.0000	7.35	_____

TOTAL DIRECT EXPENSES				100.73	_____
RETURNS ABOVE DIRECT EXPENSES				-10.73	_____
FIXED EXPENSES					
Implements	Acre	19.30	1.0000	19.30	_____
Tractors	Acre	32.57	1.0000	32.57	_____

TOTAL FIXED EXPENSES				51.87	_____

TOTAL SPECIFIED EXPENSES				152.61	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-62.61	_____
ALLOCATED COST ITEMS					
CASH RENT CROPLAND	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				-87.61	_____

Table 15.B Estimated resource use and costs for field operations, per Acre
 Wheat Production, Grazing Only
 2002 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
offset disc	13 ft.	150	0.132	1.00	Jun	2.61	2.81	1.76	3.93	0.132	0.76					11.89
dry fertilizer rig		125	0.034	0.00	Aug											
fert 18-46-0	lb.												0.11			
anhydrous rig	20 foot	100	0.131	1.00	Aug	1.79	1.90	0.14	0.31	0.131	0.75					4.91
fert 82-0-0	lb.											100.0000	0.11	11.00		11.00
grain drill		125	0.937	1.00	Sep	19.83	24.35	5.62	13.72	0.937	5.39					68.93
seed wheat	lb.											100.0000	0.15	15.00		15.00
spray rig		100	0.064	1.00	Dec	0.88	0.93	0.04	0.09	0.064	0.37					2.32
insect, greenbug	acre											1.0000	4.50	4.50		4.50
liquid fert rig		125	0.034	1.00	Mar	0.72	0.89	0.14	0.32	0.034	0.19					2.29
fert 32-0-0	lb.											200.0000	0.07	14.00		14.00
insect, bollworm	acre			1.00	Mar							1.0000	5.20	5.20		5.20
tandem disc	20 ft.	100	0.114	1.00	Jul	1.56	1.66	0.40	0.90	0.114	0.65					5.19
TOTALS						27.42	32.57	8.12	19.30	1.414	8.13			49.70		145.25
INTEREST ON OPERATING CAPITAL																7.35
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																152.61