

*Projections for Planning Purposes Only
Not to be Used without Updating after April 1, 2012*

B-1241 (C8)

Table 9.A Estimated costs and returns per Acre
Wheat, Hard Red Winter
2012 Projected Costs and Returns per acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
wheat	bu.	7.00	45.0000	315.00	_____

TOTAL INCOME				315.00	_____
DIRECT EXPENSES					
CROP INSURANCE					
wheat 35 - crop insu	acre	5.31	1.0000	5.31	_____
CUSTOM					
fungicide applicatio	acre	4.50	1.0000	4.50	_____
Custom Combine Wheat	Acre	19.00	1.0000	19.00	_____
custom hauling wheat	bu.	0.20	45.0000	9.00	_____
FERTILIZER					
fert 82-0-0	lb.	0.32	100.0000	32.00	_____
fert 34-0-0	lb.	0.25	150.0000	37.50	_____
FUNGICIDE					
fungice- wheat	oz	3.90	4.0000	15.60	_____
INSECTICIDE					
insect, greenbug	acre	4.50	1.0000	4.50	_____
SEED					
seed wheat	lb.	0.30	90.0000	27.00	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.7236	7.23	_____
DIESEL FUEL					
Tractors	gal	2.65	4.9339	13.07	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.79	1.0000	3.79	_____
Tractors	Acre	3.31	1.0000	3.31	_____
INTEREST ON OP. CAP.	Acre	3.83	1.0000	3.83	_____

TOTAL DIRECT EXPENSES				185.66	_____
RETURNS ABOVE DIRECT EXPENSES				129.33	_____
FIXED EXPENSES					
Implements	Acre	8.09	1.0000	8.09	_____
Tractors	Acre	7.59	1.0000	7.59	_____

TOTAL FIXED EXPENSES				15.68	_____

TOTAL SPECIFIED EXPENSES				201.35	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				113.64	_____
ALLOCATED COST ITEMS					
CASH RENT CROPLAND	acre	25.00	1.0000	25.00	_____
RESIDUAL RETURNS				88.64	_____

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Table 9.B Estimated resource use and costs for field operations, per Acre
Wheat, Hard Red Winter
2012 Projected Costs and Returns per acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
offset disc	13 ft.	150 hp	0.132	1.00	Jun	3.50	1.83	1.76	3.44	0.145	1.45				12.00
tandem disc	20 ft.	200 hp	0.114	1.00	Aug	3.78	1.87	0.40	0.78	0.126	1.26				8.10
anhydrous rig	12R-30	2WD 100	0.071	1.00	Oct	1.21	0.46	0.28	0.65	0.078	0.78				3.40
fert 82-0-0	lb.											100.0000	0.32	32.00	32.00
grain drill		2WD 125	0.204	1.00	Nov	4.43	1.83	1.02	2.46	0.225	2.25				12.01
seed wheat	lb.											90.0000	0.30	27.00	27.00
spray rig		2WD 100	0.064	1.00	Dec	1.10	0.42	0.04	0.08	0.070	0.70				2.36
insect, greenbug	acre											1.0000	4.50	4.50	4.50
anhydrous rig	12R-30	200 hp	0.071	1.00	Jan	2.34	1.16	0.28	0.65	0.078	0.78				5.22
fert 34-0-0	lb.											150.0000	0.25	37.50	37.50
fungicide applicatio	acre			1.00	Apr							1.0000	4.50	4.50	4.50
fungice- wheat	oz											4.0000	3.90	15.60	15.60
Custom Combine Wheat	Acre			1.00	May							1.0000	19.00	19.00	19.00
custom hauling wheat	bu.											45.0000	0.20	9.00	9.00
wheat 35 - crop insu	acre			1.00	May							1.0000	5.31	5.31	5.31
TOTALS						16.39	7.59	3.79	8.09	0.723	7.23			154.41	197.52
INTEREST ON OPERATING CAPITAL															3.83
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															201.35