

Table 6.D Estimated costs and returns per AC  
 Conventional Till Wheat - Concho Valley  
 Dryland, follow Wheat, West Central Texas D-7, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Small Grains Pasture	Lb/G	0.45	8.0000	3.60	_____
Small Grains Pasture	Lb/G	0.45	8.0000	3.60	_____
Small Grains Pasture	Lb/G	0.45	8.0000	3.60	_____
Wheat	bu	4.35	20.0000	87.00	_____
				-----	
TOTAL INCOME				97.80	_____
DIRECT EXPENSES					
FERTILIZERS					
11-52-0	lb	0.31	35.0000	11.11	_____
N-32 Liquid	lb	0.17	110.0000	18.70	_____
HERBICIDES					
2,4-D Amine 4	pt	1.87	1.0000	1.88	_____
Ally	oz	13.00	0.1000	1.30	_____
SEED/PLANTS					
Wheat Seed certified	lb	0.22	80.0000	17.60	_____
CROP INSURANCE					
Rev. Protect. -Wheat	ac	8.00	1.0000	8.00	_____
Custom Harvest					
Custom Combine	Ac	22.00	1.0000	22.00	_____
Grain Hauling	bu	0.18	20.0000	3.60	_____
OPERATOR LABOR					
Tractors	hour	10.91	0.1557	1.70	_____
Self-Propelled	hour	10.91	0.0117	0.13	_____
HAND LABOR					
Implements	hour	8.19	0.0676	0.55	_____
Self-Propelled	hour	8.19	0.0058	0.05	_____
DIESEL FUEL					
Tractors	gal	2.49	1.8035	4.49	_____
Self-Propelled	gal	2.49	0.1209	0.30	_____
Pickup	gal	2.49	2.4999	6.22	_____
REPAIR & MAINTENANCE					
Implements	AC	2.40	1.0000	2.40	_____
Tractors	AC	0.71	1.0000	0.71	_____
Self-Propelled	AC	0.12	1.0000	0.12	_____
Pickup	miles	0.04	20.0000	0.97	_____
INTEREST ON OP. CAP.	AC	3.29	1.0000	3.29	_____
				-----	
TOTAL DIRECT EXPENSES				105.12	_____
RETURNS ABOVE DIRECT EXPENSES				-7.32	_____
FIXED EXPENSES					
Implements	AC	4.97	1.0000	4.97	_____
Tractors	AC	4.99	1.0000	4.99	_____
Self-Propelled	AC	0.86	1.0000	0.86	_____
Pickup	each	5957.10	0.0006	3.97	_____
				-----	
TOTAL FIXED EXPENSES				14.79	_____
				-----	
TOTAL SPECIFIED EXPENSES				119.91	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-22.11	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-42.11	_____

Note: Cost of production estimates are based on 2010 input prices.

Table 6.A Estimated resource use and costs for field operations, per AC  
 Conventional Till Wheat - Concho Valley  
 Dryland, follow Wheat, West Central Texas D-7, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel Plow(Folding)	42'	MFWD 225	0.044	1.00	Jul	1.47	1.41	0.55	1.08	0.04	0.48				4.99
Chisel Plow(Folding)	42'	MFWD 225	0.044	1.00	Aug	1.47	1.41	0.55	1.08	0.04	0.48				4.99
Grain Drill & Pre	30'	MFWD 225	0.067	1.00	Sep	2.26	2.17	1.30	2.81	0.13	1.29				9.83
Wheat Seed certified lb												80.0000	0.22	17.60	17.60
11-52-0	lb											35.0000	0.31	11.11	11.11
Sprayer( 600-825Gal)	90' 200hp		0.011	1.00	Dec	0.42	0.86			0.01	0.18				1.46
2,4-D Amine	4 pt											1.0000	1.87	1.88	1.88
Ally	oz											0.1000	13.00	1.30	1.30
N-32 Liquid	lb											110.0000	0.17	18.70	18.70
Rev. Protect. -Wheat	ac			1.00	Mar							1.0000	8.00	8.00	8.00
Custom Combine	Ac			1.00	May							1.0000	22.00	22.00	22.00
Grain Hauling	bu											20.0000	0.18	3.60	3.60
Pickup	each			1.00	Apr				3.97			0.0006			3.97
Application 1	miles							7.19				20.0000			7.19
TOTALS						5.62	5.85	9.59	8.94	0.24	2.43			84.19	116.62
INTEREST ON OPERATING CAPITAL															3.29
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															119.91

Note: Cost of production estimates are based on 2010 input prices.