

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 1, 2012*

B-1241 (C7)

Table 6.D Estimated costs and returns per AC  
Conventional Till Wheat  
Dryland, follow wheat, West Central Texas D-7, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
Small Grains Pasture	Lb/G	0.65	8.0000	5.20	_____
Small Grains Pasture	Lb/G	0.65	8.0000	5.20	_____
Small Grains Pasture	Lb/G	0.65	8.0000	5.20	_____
Wheat	bu	6.00	20.0000	120.00	_____
				-----	
TOTAL INCOME				135.60	_____
<b>DIRECT EXPENSES</b>					
<b>FERTILIZERS</b>					
Nitrogen (n)	lb	0.68	39.0500	26.87	_____
Phosphorus (p)	lb	0.72	18.2000	13.12	_____
<b>HERBICIDES</b>					
2,4-D Amine 4	pt	1.93	1.0000	1.94	_____
Ally	oz	14.20	0.1000	1.42	_____
<b>SEED/PLANTS</b>					
Wheat Seed Private	lb	0.28	80.0000	22.64	_____
<b>CROP INSURANCE</b>					
Wheat RP-75%	ac	9.84	1.0000	9.84	_____
<b>Custom Harvest</b>					
Custom Combine	Ac	22.00	1.0000	22.00	_____
Grain Hauling	bu	0.20	20.0000	4.00	_____
<b>OPERATOR LABOR</b>					
Tractors	hour	12.00	0.1557	1.87	_____
Self-Propelled	hour	12.00	0.0117	0.14	_____
<b>HAND LABOR</b>					
Implements	hour	9.00	0.0676	0.61	_____
Self-Propelled	hour	9.00	0.0058	0.05	_____
<b>DIESEL FUEL</b>					
Tractors	gal	3.25	1.8035	5.87	_____
Self-Propelled	gal	3.25	0.1209	0.39	_____
Pickup	gal	3.25	2.4999	8.12	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Implements	AC	2.40	1.0000	2.40	_____
Tractors	AC	0.71	1.0000	0.71	_____
Self-Propelled	AC	0.12	1.0000	0.12	_____
Pickup	miles	0.06	20.0000	1.23	_____
INTEREST ON OP. CAP.	AC	4.27	1.0000	4.27	_____
				-----	
TOTAL DIRECT EXPENSES				127.61	_____
RETURNS ABOVE DIRECT EXPENSES				7.99	_____
<b>FIXED EXPENSES</b>					
Implements	AC	4.97	1.0000	4.97	_____
Tractors	AC	4.99	1.0000	4.99	_____
Self-Propelled	AC	0.86	1.0000	0.86	_____
Pickup	each	7545.67	0.0010	7.55	_____
				-----	
TOTAL FIXED EXPENSES				18.37	_____
				-----	
TOTAL SPECIFIED EXPENSES				145.98	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-10.38	_____
<b>RESIDUAL ITEMS</b>					
West Texas Dryland	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				-40.38	_____

Note: Cost of production estimates may be based on 2011 input prices.

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*

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Table 6.A Estimated resource use and costs for field operations, per AC  
Conventional Till Wheat  
Dryland, follow wheat, West Central Texas D-7, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel Plow(Folding)	42'	MFWD 225	0.044	1.00	Jul	1.86	1.41	0.55	1.08	0.04	0.53				5.43
Chisel Plow(Folding)	42'	MFWD 225	0.044	1.00	Aug	1.86	1.41	0.55	1.08	0.04	0.53				5.43
Grain Drill & Pre	30'	MFWD 225	0.067	1.00	Sep	2.86	2.17	1.30	2.81	0.13	1.42				10.56
Wheat Seed Private	lb											80.0000	0.28	22.64	22.64
Nitrogen (n)	lb											3.8500	0.68	2.65	2.65
Phosphorus (p)	lb											18.2000	0.72	13.12	13.12
Sprayer( 600-825Gal)	90' 200hp		0.011	1.00	Dec	0.51	0.86			0.01	0.19				1.56
2,4-D Amine 4	pt											1.0000	1.93	1.94	1.94
Ally	oz											0.1000	14.20	1.42	1.42
Nitrogen (n)	lb											35.2000	0.68	24.22	24.22
Wheat RP-75%	ac			1.00	Mar							1.0000	9.84	9.84	9.84
Custom Combine	Ac			1.00	May							1.0000	22.00	22.00	22.00
Grain Hauling	bu											20.0000	0.20	4.00	4.00
Pickup	each			1.00	Jan				7.55			0.0010			7.55
Application 1	miles							9.35				20.0000			9.35
TOTALS						7.09	5.85	11.75	12.52	0.24	2.67			101.83	141.71
INTEREST ON OPERATING CAPITAL															4.27
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															145.98

Note: Cost of production estimates may be based on 2011 input prices.