

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C7)

Table 4.D Estimated costs and returns per AC
Wheat - Concho Valley
Dryland, follow cotton, West Central Texas D-7, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wheat	bu	6.50	25.0000	162.50	_____

TOTAL INCOME				162.50	_____
DIRECT EXPENSES					
FERTILIZERS					
11-52-0	lb	0.28	35.0000	9.89	_____
N-32 Liquid	lb	0.17	110.0000	18.70	_____
HERBICIDES					
2,4-D Amine	pt	1.65	1.0000	1.65	_____
Ally	Oz	13.50	0.1000	1.35	_____
SEED/PLANTS					
Wheat Seed Private	lb	0.13	60.0000	8.00	_____
HAULING					
Haul Wheat	bu	0.20	25.0000	5.00	_____
CROP INSURANCE					
Wheat	ac	8.00	1.0000	8.00	_____
CUSTOM HARVEST					
Wheat Combine	AC	15.00	1.0000	15.00	_____
OPERATOR LABOR					
Tractors	hour	10.21	0.1501	1.53	_____
Self-Propelled	hour	10.21	0.0117	0.12	_____
HAND LABOR					
Implements	hour	10.00	0.0676	0.68	_____
Self-Propelled	hour	10.00	0.0058	0.06	_____
DIESEL FUEL					
Tractors	gal	3.00	1.1596	3.48	_____
Self-Propelled	gal	3.00	0.1209	0.36	_____
GASOLINE					
Pickup	gal	2.90	0.3906	1.14	_____
Pickup-Hand	gal	2.90	0.2403	0.70	_____
REPAIR & MAINTENANCE					
Implements	AC	3.02	1.0000	3.02	_____
Tractors	AC	0.47	1.0000	0.47	_____
Self-Propelled	AC	0.11	1.0000	0.11	_____
Pickup	miles	0.03	5.0000	0.16	_____
Pickup-Hand	Miles	0.00	2.5000	0.02	_____
INTEREST ON OP. CAP.	AC	4.11	1.0000	4.11	_____

TOTAL DIRECT EXPENSES				83.55	_____
RETURNS ABOVE DIRECT EXPENSES				78.95	_____
FIXED EXPENSES					
Implements	AC	4.77	1.0000	4.77	_____
Tractors	AC	3.88	1.0000	3.88	_____
Self-Propelled	AC	0.96	1.0000	0.96	_____
Pickup	each	5897.97	0.0001	0.98	_____
Pickup-Hand	each	842.56	0.0001	0.14	_____

TOTAL FIXED EXPENSES				10.73	_____

TOTAL SPECIFIED EXPENSES				94.28	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				68.22	_____

Note: Cost of production estimates are based on 2007 input prices.

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Table 4.A Estimated resource use and costs for field operations, per AC
 Wheat - Concho Valley
 Dryland, follow cotton, West Central Texas D-7, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Stalk Shredder	20'	MFWD 150	0.082	1.00	Oct	2.17	2.13	1.76	1.45	0.08	0.84					8.35
Grain Drill & Pre	30'	MFWD 150	0.067	1.00	Oct	1.78	1.75	1.26	3.32	0.13	1.37					9.48
Wheat Seed Private	lb											60.0000	0.13	8.00		8.00
Wheat	ac											1.0000	8.00	8.00		8.00
11-52-0	lb											35.0000	0.28	9.89		9.89
Sprayer(600-825Gal)	90'		0.011	1.00	Jan	0.47	0.96			0.01	0.18					1.61
2,4-D Amine	pt											1.0000	1.65	1.65		1.65
Ally	Oz											0.1000	13.50	1.35		1.35
N-32 Liquid	lb											110.0000	0.17	18.70		18.70
Wheat Combine	AC			1.00	May							1.0000	15.00	15.00		15.00
Haul Wheat	bu											25.0000	0.20	5.00		5.00
Pickup	each			1.00	Jun				0.98			0.0001				0.98
Application 1	miles							0.65				2.5000				0.65
Application 2	miles							0.65				2.5000				0.65
Pickup-Hand	each			1.00	Jun				0.14			0.0001				0.14
Application 1	Miles							0.36				1.2500				0.36
Application 2	Miles							0.36				1.2500				0.36
TOTALS						4.42	4.84	5.04	5.89	0.23	2.39			67.59		90.17
INTEREST ON OPERATING CAPITAL																4.11
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																94.28

Note: Cost of production estimates are based on 2007 input prices.