

Table 4.A Estimated costs and returns per Acre
Wheat, dryland
2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - wheat	days	0.32	15.0000	4.80	_____
pasture - wheat	days	0.32	15.5000	4.96	_____
pasture - wheat	days	0.32	15.5000	4.96	_____
pasture - wheat	days	0.32	14.0000	4.48	_____
pasture - wheat	days	0.32	5.0000	1.60	_____
wheat	bu.	2.50	25.0000	62.50	_____

TOTAL INCOME				83.30	_____
DIRECT EXPENSES					
seed					
seed - wheat	bu.	0.16	60.0000	9.90	_____
fertilizer					
fert (N) - wheat	lb	0.20	75.0000	15.00	_____
custom					
cust. harv - wheat	acre	12.00	6.0000	72.00	_____
custom haul - wheat	bu.	0.12	25.0000	3.00	_____
crop insurance					
wheat insurance	acre	5.00	1.0000	5.00	_____
misc.					
misc - wheat	acre	1.00	1.0000	1.00	_____
OPERATOR LABOR					
Implements	hour	6.00	0.5016	3.00	_____
Tractors	hour	6.00	0.6567	3.94	_____
DIESEL FUEL					
Tractors	gal	1.28	2.8167	3.60	_____
Self-Propelled Eq.	gal	1.28	2.5788	3.30	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.07	1.0000	2.07	_____
Tractors	Acre	6.76	1.0000	6.76	_____
Self-Propelled Eq.	Acre	0.21	1.0000	0.21	_____
INTEREST ON OP. CAP.	Acre	4.45	1.0000	4.45	_____

TOTAL DIRECT EXPENSES				133.27	_____
RETURNS ABOVE DIRECT EXPENSES				-49.97	_____
FIXED EXPENSES					
Implements	Acre	3.87	1.0000	3.87	_____
Tractors	Acre	10.52	1.0000	10.52	_____
Self-Propelled Eq.	Acre	0.38	1.0000	0.38	_____

TOTAL FIXED EXPENSES				14.79	_____

TOTAL SPECIFIED EXPENSES				148.06	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-64.76	_____
ALLOCATED COST ITEMS					
wheat	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-96.76	_____

Table 4.B Estimated resource use and costs for field operations, per Acre
 Wheat, dryland
 2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
disc - tandem	13 ft	75	0.159	1.00	Jun	2.26	2.17	0.57	1.06	0.350	2.10				8.18
misc - wheat	acre			1.00	Jul							1.0000	1.00	1.00	1.00
disc - tandem	13 ft	75	0.159	1.00	Jul	2.26	2.17	0.57	1.06	0.350	2.10				8.18
chisel 23 ft	23 ft	125	0.099	1.00	Aug	2.43	2.90	0.19	0.36	0.219	1.31				7.22
fert (N) - wheat	lb											75.0000	0.20	15.00	15.00
drill - 12 ft	12 ft	75	0.238	1.00	Sep	3.40	3.26	0.73	1.37	0.238	1.43				10.20
seed - wheat	bu.											60.0000	0.16	9.90	9.90
wheat insurance	acre											1.0000	5.00	5.00	5.00
pickup truck	3/4 ton		0.006	25.66	Dec			3.51	0.38						3.89
cust. harv - wheat	acre			1.00	May							1.0000	12.00	12.00	12.00
custom haul - wheat	bu.											25.0000	0.12	3.00	3.00
cust. harv - wheat	acre											5.0000	12.00	60.00	60.00
TOTALS						10.37	10.52	5.59	4.26	1.158	6.94			105.90	143.60
INTEREST ON OPERATING CAPITAL															4.45
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															148.06