

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C6)

Table 13.D Estimated costs and returns per acre
Wheat -- Dryland
Dryland, Far West Texas, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
FERTILIZERS					
Urea, Solid (46% N)	cwt	47.50	0.6500	30.88	_____
INSECTICIDES					
Lannate LV	pt	8.00	1.0000	8.00	_____
SEED/PLANTS					
Wheat Seed Public	lb	0.12	60.0000	7.20	_____
CUSTOM HIRE					
Haul Wheat	bu	0.14	20.0000	2.80	_____
Operator Labor					
Tractors	hour	11.50	0.3908	4.50	_____
Harvesters	hour	11.50	0.1021	1.17	_____
Hand Labor					
Implements	hour	10.50	0.1154	1.21	_____
DIESEL FUEL					
Tractors	gal	2.60	3.3746	8.78	_____
Harvesters	gal	2.60	1.2617	3.28	_____
GASOLINE					
Pickup	gal	1.80	1.2000	2.16	_____
REPAIR & MAINTENANCE					
Implements	acre	2.58	1.0000	2.58	_____
Tractors	acre	1.18	1.0000	1.18	_____
Harvesters	acre	1.54	1.0000	1.54	_____
Pickup	ea	1200.00	0.0005	0.60	_____
INTEREST ON OP. CAP.	acre	1.03	1.0000	1.03	_____
TOTAL DIRECT EXPENSES				76.91	_____
RETURNS ABOVE DIRECT EXPENSES				-76.91	_____
FIXED EXPENSES					
Implements	acre	5.89	1.0000	5.89	_____
Tractors	acre	8.40	1.0000	8.40	_____
Harvesters	acre	6.81	1.0000	6.81	_____
TOTAL FIXED EXPENSES				21.10	_____
TOTAL SPECIFIED EXPENSES				98.01	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-98.01	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				-113.01	_____

Note: Cost of production estimates are based on last year's input price

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Table 13.A Estimated resource use and costs for field operations, per acre
 Wheat -- Dryland
 Dryland, Far West Texas, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel Plow(Folding)	24'	MFWD 190	0.076	1.00	Jun	2.21	1.89	0.44	0.90	0.07	0.88				6.32
Disk Harrow	24'	MFWD 190	0.081	1.00	Jul	2.36	2.03	0.38	0.92	0.08	0.94				6.63
Field Cultivate	24'	MFWD 170	0.062	1.00	Aug	1.61	1.36	0.20	0.96	0.06	0.72				4.85
Fert Spreader (dry)		2WD 50	0.033	1.00	Aug	0.25	0.13	0.02	0.04	0.03	0.39				0.83
Urea, Solid (46% N)	cwt											0.6500	47.50	30.88	30.88
Grain Drill	20'	MFWD 170	0.094	1.00	Sep	2.44	2.06	0.97	2.13	0.18	2.07				9.67
Wheat Seed Public	lb											60.0000	0.12	7.20	7.20
Spray (Broadcast)	40'	MFWD 170	0.042	1.00	Mar	1.09	0.93	0.10	0.13	0.06	0.71				2.96
Lannate LV	pt											1.0000	8.00	8.00	8.00
Header Wheat/Sorghum	25' rigid	240hp	0.102	1.00	Jun	4.82	6.81	0.47	0.81	0.10	1.17				14.08
Haul Wheat	bu											20.0000	0.14	2.80	2.80
Pickup	each			1.00	Jun										
Application 1	ea								2.76					0.0005	2.76
TOTALS						14.78	15.21	5.34	5.89	0.60	6.88			48.88	96.98
INTEREST ON OPERATING CAPITAL															1.03
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															98.01

Note: Cost of production estimates are based on last year's input prices.