

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C2)

Table 15.A Estimated costs and returns per Acre
Wheat, Dryland
2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing - wheat	days	0.35	68.0000	23.80	_____
wheat	bu.	6.50	18.0000	117.00	_____

TOTAL INCOME				140.80	_____
DIRECT EXPENSES					
SEED					
seed- wheat g	bu.	12.30	1.0000	12.30	_____
FERTILIZER					
fert. (N)	lb.	0.60	30.0000	18.00	_____
CUSTOM					
fert appl.	acre	4.50	1.0000	4.50	_____
insec+appl - wheat	acre	11.00	0.5000	5.50	_____
cust harv-wheat dry	acre	12.60	1.0000	12.60	_____
cust haul-wheat dry	bu.	0.14	18.0000	2.52	_____
OPERATOR LABOR					
Implements	hour	10.00	0.2764	2.76	_____
Tractors	hour	10.00	0.4425	4.42	_____
HAND LABOR					
Implements	hour	10.00	0.2121	2.12	_____
DIESEL FUEL					
Tractors	gal	2.65	2.2211	5.88	_____
GASOLINE					
Self-Propelled Eq.	gal	2.90	2.0100	5.82	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.80	1.0000	3.80	_____
Tractors	Acre	4.46	1.0000	4.46	_____
Self-Propelled Eq.	Acre	0.16	1.0000	0.16	_____
INTEREST ON OP. CAP.	Acre	3.25	1.0000	3.25	_____

TOTAL DIRECT EXPENSES				88.12	_____
RETURNS ABOVE DIRECT EXPENSES				52.67	_____
FIXED EXPENSES					
Implements	Acre	7.21	1.0000	7.21	_____
Tractors	Acre	7.92	1.0000	7.92	_____
Self-Propelled Eq.	Acre	0.30	1.0000	0.30	_____

TOTAL FIXED EXPENSES				15.44	_____

TOTAL SPECIFIED EXPENSES				103.57	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				37.22	_____
ALLOCATED COST ITEMS					
cash rent - wheatd	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				17.22	_____

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Table 15.B Estimated resource use and costs for field operations, per Acre
Wheat, Dryland
2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel		125	0.099	1.00	Jun	3.35	2.99	0.69	1.32	0.219	2.19				10.56
sweep plow		150	0.065	1.00	Jul	2.08	1.41	0.85	1.43	0.143	1.43				7.23
field cultivator	35 ft	150	0.065	1.00	Aug	2.08	1.41	0.75	1.56	0.143	1.43				7.25
fert. (N)	lb.			1.00	Aug							30.0000	0.60	18.00	18.00
fert appl.	acre											1.0000	4.50	4.50	4.50
grain drill		40	0.212	1.00	Sep	2.82	2.09	1.50	2.88	0.424	4.24				13.54
seed- wheat g	bu.											1.0000	12.30	12.30	12.30
Pickup Truck	3/4 ton		0.006	20.00	Dec			5.99	0.30						6.30
insec+appl - wheat	acre			1.00	Mar							0.5000	11.00	5.50	5.50
cust harv-wheat dry	acre			1.00	Jun							1.0000	12.60	12.60	12.60
cust haul-wheat dry	bu.											18.0000	0.14	2.52	2.52
TOTALS						10.34	7.92	9.79	7.52	0.931	9.31			55.42	100.32
INTEREST ON OPERATING CAPITAL															3.25
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															103.57

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