

**Wheat Production, High Input Management  
 North Texas (4)  
 2000 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
WHEAT	25.000	bu.	2.7500	68.75	_____
Total GROSS Income				68.75	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED WHEAT	90.000	lb.	.150	13.50	_____
HERB, PRE-EMERGE	1.000	acre	3.000	3.00	_____
INSECT. GREENBUG	1.000	acre	4.500	4.50	_____
CROP INS 65/100	1.000	acre	4.910	4.91	_____
Fuel & Lube - Machinery		Acre		3.64	_____
Repairs - Machinery		Acre		2.54	_____
Labor - Machinery	0.869	Hour	5.001	4.34	_____
Total PREHARVEST				36.44	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	14.000	14.00	_____
CUSTOM HAULING	25.000	bu.	.140	3.50	_____
Total HARVEST				17.50	_____
Interest - OC Borrowed	30.825	Dol.	0.090	2.77	_____
Total VARIABLE COST				56.71	_____
GROSS INCOME minus VARIABLE COST				12.04	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.31	_____
Land		Acre		25.00	_____
Total FIXED Cost				43.31	_____
Total of ALL Cost				100.02	_____
NET PROJECTED RETURNS				-31.27	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2000*

B-1241 (C04)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/15/00	HARVEST	A	WHEAT	25.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/15/99	PREHARVEST	M	DISCING OFFSET	1.0000			.00
08/15/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/15/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
10/20/99	PREHARVEST	M	DRILLING	1.0000			.00
10/20/99	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
10/20/99	PREHARVEST	E	HERB, PRE-EMERGE WHEAT	1.0000	C	V	.00
12/15/99	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/99	PREHARVEST	E	INSECT. GREENBUG	1.0000	C	V	33.00
05/31/00	PREHARVEST	E	CROP INS 65/100 WHEAT25	1.0000	C	V	33.00
06/01/00	HARVEST	G	CUSTOM COMBINING WHEAT	1.0000	C	V	33.00
06/01/00	HARVEST	G	CUSTOM HAULING WHEAT	25.0000	C	V	33.00
06/01/00		K	CASH RENT CROPLAND	1.0000	C	F	.00