

Table 10.A Estimated costs and returns per Acre
 Wheat, Dryland
 2006 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - wheat	lb/g	0.32	16.0000	5.12	_____
pasture - wheat	lb/g	0.32	16.0000	5.12	_____
pasture - wheat	lb/g	0.32	16.0000	5.12	_____
pasture - wheat	lb/g	0.32	16.0000	5.12	_____
wheat	bu.	3.50	26.0000	91.00	_____

TOTAL INCOME				111.48	_____
DIRECT EXPENSES					
custom					
cust harv - wheat	acre	14.00	1.0000	14.00	_____
overage - wheat	bu.	0.14	6.0000	0.84	_____
cust haul - wheat	bu.	0.14	26.0000	3.64	_____
herbicide					
wheat - herb.	acre	5.25	1.0000	5.25	_____
insecticide					
insec&appl - wheat	appl	3.50	1.0000	3.50	_____
seed					
seed - wheat	lb.	0.15	80.0000	12.24	_____
fertilizer					
fertilizer (N)	lb.	0.40	100.0000	40.00	_____
insurance					
crop ins. - wheat	acre	4.25	1.0000	4.25	_____
OPERATOR LABOR					
Implements	hour	9.00	0.5581	5.02	_____
Tractors	hour	9.00	0.5005	4.50	_____
Self-Propelled Eq.	hour	9.00	0.1675	1.50	_____
DIESEL FUEL					
Tractors	gal	2.35	2.4740	5.81	_____
GASOLINE					
Self-Propelled Eq.	gal	2.10	2.5125	5.27	_____
REPAIR & MAINTENANCE					
Implements	Acre	3.54	1.0000	3.54	_____
Tractors	Acre	3.25	1.0000	3.25	_____
Self-Propelled Eq.	Acre	0.23	1.0000	0.23	_____
INTEREST ON OP. CAP.	Acre	5.45	1.0000	5.45	_____

TOTAL DIRECT EXPENSES				118.32	_____
RETURNS ABOVE DIRECT EXPENSES				-6.84	_____
FIXED EXPENSES					
Implements	Acre	6.52	1.0000	6.52	_____
Tractors	Acre	5.29	1.0000	5.29	_____
Self-Propelled Eq.	Acre	0.49	1.0000	0.49	_____

TOTAL FIXED EXPENSES				12.31	_____

TOTAL SPECIFIED EXPENSES				130.64	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-19.16	_____
ALLOCATED COST ITEMS					
land charge - wheat	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-51.16	_____

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2005*

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Table 10.B Estimated resource use and costs for field operations, per Acre
Wheat, Dryland
2006 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPER
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT
						-----dollars-----				dollars		
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.12	1.23	0.52	1.25	0.201	1.81	
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	2.44	1.41	1.08	1.61	0.231	2.08	
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Aug	2.12	1.23	0.52	1.25	0.201	1.81	
fertilizer (N)	lb.											100.0000
Drill - Grain	13.5 feet	40	0.212	1.00	Sep	2.37	1.40	1.41	2.41	0.424	3.81	
seed - wheat	lb.											80.0000
crop ins. - wheat	acre											1.0000
Pick-up Truck	3/4 ton		0.006	25.00	Dec			5.51	0.49	0.167	1.50	
insec&appl - wheat	appl			1.00	Feb							1.0000
wheat - herb.	acre											1.0000
cust harv - wheat	acre			1.00	May							1.0000
overage - wheat	bu.											6.0000
cust haul - wheat	bu.											26.0000
TOTALS						9.06	5.29	9.05	7.02	1.226	11.03	
INTEREST ON OPERATING CAPITAL												
UNALLOCATED LABOR												
TOTAL SPECIFIED COST												

Projections for Planning Purposes Only.

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*