

Table 10.A Estimated costs and returns per Acre  
 Wheat, Dryland  
 2008 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - wheat	lb/g	0.42	16.0000	6.72	_____
pasture - wheat	lb/g	0.42	16.0000	6.72	_____
pasture - wheat	lb/g	0.42	16.0000	6.72	_____
pasture - wheat	lb/g	0.42	16.0000	6.72	_____
wheat	bu.	5.25	26.0000	136.50	_____
				-----	
TOTAL INCOME				163.38	_____
DIRECT EXPENSES					
custom					
cust harv - wheat	acre	17.00	1.0000	17.00	_____
overage - wheat	bu.	0.17	6.0000	1.02	_____
cust haul - wheat	bu.	0.17	26.0000	4.42	_____
herbicide					
wheat - herb.	acre	5.25	1.0000	5.25	_____
insecticide					
insec&appl - wheat	appl	3.50	1.0000	3.50	_____
seed					
seed - wheat	lb.	0.24	70.0000	16.80	_____
fertilizer					
fertilizer (N)	lb.	0.50	100.0000	50.00	_____
insurance					
crop ins. - wheat	acre	8.00	1.0000	8.00	_____
OPERATOR LABOR					
Implements	hour	9.10	0.5581	5.07	_____
Tractors	hour	9.10	0.5005	4.55	_____
Self-Propelled Eq.	hour	9.10	0.1675	1.52	_____
DIESEL FUEL					
Tractors	gal	3.00	2.4740	7.42	_____
GASOLINE					
Self-Propelled Eq.	gal	3.25	2.5125	8.16	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.07	1.0000	4.07	_____
Tractors	Acre	3.74	1.0000	3.74	_____
Self-Propelled Eq.	Acre	0.26	1.0000	0.26	_____
INTEREST ON OP. CAP.	Acre	8.77	1.0000	8.77	_____
				-----	
TOTAL DIRECT EXPENSES				149.59	_____
RETURNS ABOVE DIRECT EXPENSES				13.78	_____
FIXED EXPENSES					
Implements	Acre	8.44	1.0000	8.44	_____
Tractors	Acre	7.41	1.0000	7.41	_____
Self-Propelled Eq.	Acre	0.67	1.0000	0.67	_____
				-----	
TOTAL FIXED EXPENSES				16.53	_____
				-----	
TOTAL SPECIFIED EXPENSES				166.13	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-2.75	_____
ALLOCATED COST ITEMS					
land charge - wheat	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				-37.75	_____

Projections for Planning Purposes Only.

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Not to be Used without Updating after October 15, 2006

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Table 10.B Estimated resource use and costs for field operations, per Acre  
Wheat, Dryland  
2008 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.62	1.75	0.60	1.61	0.201	1.83				8.43
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	3.01	2.01	1.24	2.08	0.231	2.10				10.46
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Aug	2.62	1.75	0.60	1.61	0.201	1.83				8.43
fertilizer (N)	lb.											100.0000	0.50	50.00	50.00
Drill - Grain	13.5 feet	40	0.212	1.00	Sep	2.89	1.89	1.62	3.12	0.424	3.86				13.40
seed - wheat	lb.											70.0000	0.24	16.80	16.80
crop ins. - wheat	acre											1.0000	8.00	8.00	8.00
Pick-up Truck	3/4 ton		0.006	25.00	Dec			8.43	0.67	0.167	1.52				10.63
insec&appl - wheat	appl			1.00	Feb							1.0000	3.50	3.50	3.50
wheat - herb.	acre											1.0000	5.25	5.25	5.25
cust harv - wheat	acre			1.00	May							1.0000	17.00	17.00	17.00
overage - wheat	bu.											6.0000	0.17	1.02	1.02
cust haul - wheat	bu.											26.0000	0.17	4.42	4.42
TOTALS						11.16	7.41	12.50	9.12	1.226	11.15			105.99	157.35
INTEREST ON OPERATING CAPITAL															8.77
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															166.13

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