

Table 10.A Estimated costs and returns per Acre  
 Wheat, Dryland  
 2009 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - wheat	lb/g	0.50	16.0000	8.00	_____
pasture - wheat	lb/g	0.50	16.0000	8.00	_____
pasture - wheat	lb/g	0.50	16.0000	8.00	_____
pasture - wheat	lb/g	0.50	16.0000	8.00	_____
wheat	bu.	5.25	26.0000	136.50	_____
				-----	
TOTAL INCOME				168.50	_____
DIRECT EXPENSES					
custom					
cust harv - wheat	acre	20.00	1.0000	20.00	_____
overage - wheat	bu.	0.20	6.0000	1.20	_____
cust haul - wheat	bu.	0.20	26.0000	5.20	_____
herbicide					
wheat - herb.	acre	5.25	1.0000	5.25	_____
insecticide					
insec&appl - wheat	appl	3.50	1.0000	3.50	_____
seed					
seed - wheat	lb.	0.30	70.0000	21.00	_____
fertilizer					
fert. (N) - small gr	lb.	0.90	100.0000	90.00	_____
insurance					
crop ins. - wheat	acre	12.00	1.0000	12.00	_____
OPERATOR LABOR					
Implements	hour	9.10	0.5581	5.07	_____
Tractors	hour	9.10	0.5005	4.55	_____
Self-Propelled Eq.	hour	9.10	0.1675	1.52	_____
DIESEL FUEL					
Tractors	gal	4.00	2.4740	9.89	_____
GASOLINE					
Self-Propelled Eq.	gal	3.80	2.5125	9.54	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.07	1.0000	4.07	_____
Tractors	Acre	3.74	1.0000	3.74	_____
Self-Propelled Eq.	Acre	0.26	1.0000	0.26	_____
INTEREST ON OP. CAP.	Acre	12.87	1.0000	12.87	_____
				-----	
TOTAL DIRECT EXPENSES				209.71	_____
RETURNS ABOVE DIRECT EXPENSES				-41.21	_____
FIXED EXPENSES					
Implements	Acre	8.44	1.0000	8.44	_____
Tractors	Acre	7.41	1.0000	7.41	_____
Self-Propelled Eq.	Acre	0.67	1.0000	0.67	_____
				-----	
TOTAL FIXED EXPENSES				16.53	_____
				-----	
TOTAL SPECIFIED EXPENSES				226.24	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-57.74	_____
ALLOCATED COST ITEMS					
land charge - wheat	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				-92.74	_____

Projections for Planning Purposes Only.

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 Not to be Used without Updating after January 1, 2009

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Table 10.B Estimated resource use and costs for field operations, per Acre  
 Wheat, Dryland  
 2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES RATE OVER MTH			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	3.24	1.75	0.60	1.61	0.201	1.83				9.04
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	3.71	2.01	1.24	2.08	0.231	2.10				11.16
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Aug	3.24	1.75	0.60	1.61	0.201	1.83				9.04
fert. (N) - small gr lb.												100.0000	0.90	90.00	90.00
Drill - Grain	13.5 feet	40	0.212	1.00	Sep	3.43	1.89	1.62	3.12	0.424	3.86				13.94
seed - wheat	lb.											70.0000	0.30	21.00	21.00
crop ins. - wheat	acre											1.0000	12.00	12.00	12.00
Pick-up Truck	3/4 ton		0.006	25.00	Dec			9.81	0.67	0.167	1.52				12.01
insec&appl - wheat	appl			1.00	Feb							1.0000	3.50	3.50	3.50
wheat - herb.	acre											1.0000	5.25	5.25	5.25
cust harv - wheat	acre			1.00	May							1.0000	20.00	20.00	20.00
overage - wheat	bu.											6.0000	0.20	1.20	1.20
cust haul - wheat	bu.											26.0000	0.20	5.20	5.20
TOTALS						13.63	7.41	13.89	9.12	1.226	11.15			158.15	213.37
INTEREST ON OPERATING CAPITAL															12.87
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															226.24

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