

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C3)

Table 10.A Estimated costs and returns per Acre
Wheat, Dryland
2011 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - wheat	lb/g	0.48	16.0000	7.68	_____
pasture - wheat	lb/g	0.48	16.0000	7.68	_____
pasture - wheat	lb/g	0.48	16.0000	7.68	_____
pasture - wheat	lb/g	0.48	16.0000	7.68	_____
wheat	bu.	5.25	26.0000	136.50	_____

TOTAL INCOME				167.22	_____
DIRECT EXPENSES					
custom					
cust harv - wheat	acre	19.00	1.0000	19.00	_____
overage - wheat	bu.	0.19	6.0000	1.14	_____
cust haul - wheat	bu.	0.19	26.0000	4.94	_____
herbicide					
wheat - herb.	acre	5.25	1.0000	5.25	_____
insecticide					
insec&appl - wheat	appl	3.50	1.0000	3.50	_____
seed					
seed - wheat	lb.	0.24	70.0000	16.80	_____
fertilizer					
fertilizer (N)	lb.	0.52	100.0000	52.00	_____
insurance					
crop ins. - wheat	acre	12.00	1.0000	12.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.4320	4.32	_____
Tractors	hour	10.00	0.3954	3.95	_____
Self-Propelled Eq.	hour	10.00	0.1675	1.67	_____
DIESEL FUEL					
Tractors	gal	2.55	1.7709	4.51	_____
GASOLINE					
Self-Propelled Eq.	gal	2.70	2.5125	6.78	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.83	1.0000	2.83	_____
Tractors	Acre	2.83	1.0000	2.83	_____
Self-Propelled Eq.	Acre	0.26	1.0000	0.26	_____
INTEREST ON OP. CAP.	Acre	5.38	1.0000	5.38	_____

TOTAL DIRECT EXPENSES				147.20	_____
RETURNS ABOVE DIRECT EXPENSES				20.01	_____
FIXED EXPENSES					
Implements	Acre	5.59	1.0000	5.59	_____
Tractors	Acre	4.38	1.0000	4.38	_____
Self-Propelled Eq.	Acre	0.56	1.0000	0.56	_____

TOTAL FIXED EXPENSES				10.53	_____

TOTAL SPECIFIED EXPENSES				157.74	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				9.47	_____
ALLOCATED COST ITEMS					
land charge - wheat	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				-25.52	_____

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Table 10.B Estimated resource use and costs for field operations, per Acre
 Wheat, Dryland
 2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.35	1.39	0.60	1.42	0.201	2.01					7.78
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Aug	2.35	1.39	0.60	1.42	0.201	2.01					7.78
fertilizer (N)	lb.											100.0000	0.52	52.00		52.00
Drill - Grain	13.5 feet	40	0.212	1.00	Sep	2.64	1.59	1.62	2.74	0.424	4.24					12.85
seed - wheat	lb.											70.0000	0.24	16.80		16.80
crop ins. - wheat	acre											1.0000	12.00	12.00		12.00
Pick-up Truck	3/4 ton		0.006	25.00	Dec			7.05	0.56	0.167	1.67					9.29
insec&appl - wheat	appl			1.00	Feb							1.0000	3.50	3.50		3.50
wheat - herb.	acre											1.0000	5.25	5.25		5.25
cust harv - wheat	acre			1.00	May							1.0000	19.00	19.00		19.00
overage - wheat	bu.											6.0000	0.19	1.14		1.14
cust haul - wheat	bu.											26.0000	0.19	4.94		4.94
TOTALS						7.35	4.38	9.88	6.15	0.994	9.94				114.63	152.35
INTEREST ON OPERATING CAPITAL																5.38
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																157.74

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