

Table 12.A Estimated costs and returns per Acre  
 Wheat, Dryland  
 2002 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - wheat	lb/g	0.32	16.0000	5.12	_____
pasture - wheat	lb/g	0.32	16.0000	5.12	_____
pasture - wheat	lb/g	0.32	16.0000	5.12	_____
pasture - wheat	lb/g	0.32	16.0000	5.12	_____
wheat	bu.	2.85	26.0000	74.10	_____
				-----	
TOTAL INCOME				94.58	_____
DIRECT EXPENSES					
custom					
cust harv - wheat	acre	13.00	1.0000	13.00	_____
overage - wheat	bu.	0.13	6.0000	0.78	_____
cust haul - wheat	bu.	0.13	26.0000	3.38	_____
insecticide					
insec&appl - wheat	appl	11.25	1.0000	11.25	_____
seed					
seed - wheat	lb.	0.15	80.0000	12.24	_____
fertilizer					
nitrogen-wheat	lb.	0.12	100.0000	12.00	_____
insurance					
crop ins. - wheat	acre	4.25	1.0000	4.25	_____
OPERATOR LABOR					
Implements	hour	8.50	0.8266	7.02	_____
Tractors	hour	8.50	0.7242	6.15	_____
DIESEL FUEL					
Tractors	gal	0.82	3.4283	2.81	_____
GASOLINE					
Self-Propelled Eq.	gal	1.13	2.5125	2.83	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.26	1.0000	6.26	_____
Tractors	Acre	4.43	1.0000	4.43	_____
Self-Propelled Eq.	Acre	0.13	1.0000	0.13	_____
INTEREST ON OP. CAP.	Acre	4.63	1.0000	4.63	_____
				-----	
TOTAL DIRECT EXPENSES				91.19	_____
RETURNS ABOVE DIRECT EXPENSES				3.38	_____
FIXED EXPENSES					
Implements	Acre	10.93	1.0000	10.93	_____
Tractors	Acre	7.54	1.0000	7.54	_____
Self-Propelled Eq.	Acre	0.23	1.0000	0.23	_____
				-----	
TOTAL FIXED EXPENSES				18.71	_____
				-----	
TOTAL SPECIFIED EXPENSES				109.91	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-15.33	_____
ALLOCATED COST ITEMS					
land charge - wheat	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-47.33	_____

Projections for Planning Purposes Only.

Table 12.B Estimated resource use and costs for field operations, per Acre  
 Wheat, Dryland  
 2002 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Jun	1.11	1.15	1.08	1.74	0.231	1.96				7.06
insec&appl - wheat	appl			1.00	Jul							1.0000	11.25	11.25	11.25
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Jul	1.11	1.15	1.08	1.74	0.231	1.96				7.06
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Aug	1.25	1.35	0.52	1.35	0.201	1.71				6.19
nitrogen-wheat	lb.											100.0000	0.12	12.00	12.00
Drill - Grain	13.5 feet	40	0.212	1.00	Sep	1.53	1.56	1.41	2.60	0.424	3.60				10.73
seed - wheat	lb.											80.0000	0.15	12.24	12.24
crop ins. - wheat	acre											1.0000	4.25	4.25	4.25
Pick-up Truck	3/4 ton		0.006	25.00	Dec			2.97	0.23						3.20
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Jan	1.11	1.15	1.08	1.74	0.231	1.96				7.06
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Feb	1.11	1.15	1.08	1.74	0.231	1.96				7.06
cust harv - wheat	acre			1.00	May							1.0000	13.00	13.00	13.00
overage - wheat	bu.											6.0000	0.13	0.78	0.78
cust haul - wheat	bu.											26.0000	0.13	3.38	3.38
TOTALS						7.24	7.54	9.23	11.16	1.550	13.18			56.90	105.28
INTEREST ON OPERATING CAPITAL															4.63
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															109.91

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