

*Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003*

B-1241 (3)

Table 11.A Estimated costs and returns per Acre
Wheat, Dryland
2003 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
				dollars	
				dollars	
INCOME					
pasture - wheat	lb/g	0.28	16.0000	4.48	_____
pasture - wheat	lb/g	0.28	16.0000	4.48	_____
pasture - wheat	lb/g	0.28	16.0000	4.48	_____
pasture - wheat	lb/g	0.28	16.0000	4.48	_____
wheat	bu.	3.50	26.0000	91.00	_____

TOTAL INCOME				108.92	_____
DIRECT EXPENSES					
custom					
cust harv - wheat	acre	13.00	1.0000	13.00	_____
overage - wheat	bu.	0.13	6.0000	0.78	_____
cust haul - wheat	bu.	0.13	26.0000	3.38	_____
insecticide					
insec&appl - wheat	appl	4.25	1.0000	4.25	_____
seed					
seed - wheat	lb.	0.15	80.0000	12.24	_____
fertilizer					
nitrogen-wheat	lb.	0.12	100.0000	12.00	_____
insurance					
crop ins. - wheat	acre	4.25	1.0000	4.25	_____
OPERATOR LABOR					
Implements	hour	9.00	0.8266	7.43	_____
Tractors	hour	9.00	0.7242	6.51	_____
Self-Propelled Eq.	hour	9.00	0.1675	1.50	_____
DIESEL FUEL					
Tractors	gal	1.00	3.4283	3.42	_____
GASOLINE					
Self-Propelled Eq.	gal	1.10	2.5125	2.76	_____
REPAIR & MAINTENANCE					
Implements	Acre	6.26	1.0000	6.26	_____
Tractors	Acre	4.43	1.0000	4.43	_____
Self-Propelled Eq.	Acre	0.20	1.0000	0.20	_____
INTEREST ON OP. CAP.	Acre	4.98	1.0000	4.98	_____

TOTAL DIRECT EXPENSES				87.43	_____
RETURNS ABOVE DIRECT EXPENSES				21.48	_____
FIXED EXPENSES					
Implements	Acre	11.55	1.0000	11.55	_____
Tractors	Acre	8.13	1.0000	8.13	_____
Self-Propelled Eq.	Acre	0.51	1.0000	0.51	_____

TOTAL FIXED EXPENSES				20.20	_____

TOTAL SPECIFIED EXPENSES				107.64	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				1.27	_____
ALLOCATED COST ITEMS					
land charge - wheat	acre	32.00	1.0000	32.00	_____
RESIDUAL RETURNS				-30.72	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre
Wheat, Dryland
2003 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Jun	1.21	1.24	1.08	1.84	0.231	2.08				7.46
insec&appl - wheat	appl			1.00	Jul							1.0000	4.25	4.25	4.25
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Jul	1.21	1.24	1.08	1.84	0.231	2.08				7.46
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Aug	1.36	1.45	0.52	1.42	0.201	1.81				6.58
nitrogen-wheat	lb.											100.0000	0.12	12.00	12.00
Drill - Grain	13.5 feet	40	0.212	1.00	Sep	1.63	1.68	1.41	2.75	0.424	3.81				11.31
seed - wheat	lb.											80.0000	0.15	12.24	12.24
crop ins. - wheat	acre											1.0000	4.25	4.25	4.25
Pick-up Truck	3/4 ton		0.006	25.00	Dec			2.96	0.51	0.167	1.50				4.98
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Jan	1.21	1.24	1.08	1.84	0.231	2.08				7.46
Disc-Tandem (21 ft)	21 feet	100	0.105	1.00	Feb	1.21	1.24	1.08	1.84	0.231	2.08				7.46
cust harv - wheat	acre			1.00	May							1.0000	13.00	13.00	13.00
overage - wheat	bu.											6.0000	0.13	0.78	0.78
cust haul - wheat	bu.											26.0000	0.13	3.38	3.38
TOTALS						7.86	8.13	9.22	12.06	1.718	15.46			49.90	102.65
INTEREST ON OPERATING CAPITAL															4.98
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															107.64

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