

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2012*

B-1241 (C3)

Table 10.A Estimated costs and returns per Acre  
Wheat, Dryland  
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - wheat	lb/g	0.52	16.0000	8.32	_____
pasture - wheat	lb/g	0.52	16.0000	8.32	_____
pasture - wheat	lb/g	0.52	16.0000	8.32	_____
pasture - wheat	lb/g	0.52	16.0000	8.32	_____
wheat	bu.	7.00	26.0000	182.00	_____
				-----	
TOTAL INCOME				215.28	_____
DIRECT EXPENSES					
custom					
cust harv - wheat	acre	19.00	1.0000	19.00	_____
overage - wheat	bu.	0.19	6.0000	1.14	_____
cust haul - wheat	bu.	0.19	26.0000	4.94	_____
herbicide					
wheat - herb.	acre	5.25	1.0000	5.25	_____
insecticide					
insec&appl - wheat	appl	3.50	1.0000	3.50	_____
seed					
seed - wheat	lb.	0.30	70.0000	21.00	_____
fertilizer					
fertilizer (N)	lb.	0.52	100.0000	52.00	_____
insurance					
crop ins. - wheat	acre	12.00	1.0000	12.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.4320	4.32	_____
Tractors	hour	10.00	0.3954	3.95	_____
Self-Propelled Eq.	hour	10.00	0.1675	1.67	_____
DIESEL FUEL					
Tractors	gal	3.40	1.7709	6.02	_____
GASOLINE					
Self-Propelled Eq.	gal	3.29	2.5125	8.26	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.83	1.0000	2.83	_____
Tractors	Acre	2.83	1.0000	2.83	_____
Self-Propelled Eq.	Acre	0.26	1.0000	0.26	_____
INTEREST ON OP. CAP.	Acre	6.17	1.0000	6.17	_____
				-----	
TOTAL DIRECT EXPENSES				155.17	_____
RETURNS ABOVE DIRECT EXPENSES				60.10	_____
FIXED EXPENSES					
Implements	Acre	5.65	1.0000	5.65	_____
Tractors	Acre	4.45	1.0000	4.45	_____
Self-Propelled Eq.	Acre	0.56	1.0000	0.56	_____
				-----	
TOTAL FIXED EXPENSES				10.67	_____
				-----	
TOTAL SPECIFIED EXPENSES				165.85	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				49.42	_____
ALLOCATED COST ITEMS					
land charge - wheat	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				14.42	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*

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Table 10.B Estimated resource use and costs for field operations, per Acre  
Wheat, Dryland  
2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.87	1.42	0.60	1.43	0.201	2.01				8.35
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Aug	2.87	1.42	0.60	1.43	0.201	2.01				8.35
fertilizer (N)	lb.											100.0000	0.52	52.00	52.00
Drill - Grain	13.5 feet	40	0.212	1.00	Sep	3.10	1.61	1.62	2.77	0.424	4.24				13.36
seed - wheat	lb.											70.0000	0.30	21.00	21.00
crop ins. - wheat	acre											1.0000	12.00	12.00	12.00
Pick-up Truck	3/4 ton		0.006	25.00	Dec			8.53	0.56	0.167	1.67				10.78
insec&appl - wheat	appl			1.00	Feb							1.0000	3.50	3.50	3.50
wheat - herb.	acre											1.0000	5.25	5.25	5.25
cust harv - wheat	acre			1.00	May							1.0000	19.00	19.00	19.00
overage - wheat	bu.											6.0000	0.19	1.14	1.14
cust haul - wheat	bu.											26.0000	0.19	4.94	4.94
<b>TOTALS</b>						<b>8.85</b>	<b>4.45</b>	<b>11.36</b>	<b>6.22</b>	<b>0.994</b>	<b>9.94</b>			<b>118.83</b>	<b>159.67</b>
INTEREST ON OPERATING CAPITAL															6.17
UNALLOCATED LABOR															0.00
<b>TOTAL SPECIFIED COST</b>															<b>165.85</b>

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