

*Projections for Planning Purposes Only  
Not to be Used without Updating after November 1, 2012*

B-1241 (C3)

Table 10.A Estimated costs and returns per Acre  
Wheat, Dryland  
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture - wheat	lb/g	0.72	16.0000	11.52	_____
pasture - wheat	lb/g	0.72	16.0000	11.52	_____
pasture - wheat	lb/g	0.72	16.0000	11.52	_____
pasture - wheat	lb/g	0.72	16.0000	11.52	_____
wheat	bu.	8.25	26.0000	214.50	_____
				-----	
TOTAL INCOME				260.58	_____
DIRECT EXPENSES					
custom					
cust harv - wheat	acre	19.00	1.0000	19.00	_____
overage - wheat	bu.	0.19	6.0000	1.14	_____
cust haul - wheat	bu.	0.19	26.0000	4.94	_____
herbicide					
wheat - herb.	acre	5.25	1.0000	5.25	_____
insecticide					
insec&appl - wheat	appl	3.50	1.0000	3.50	_____
seed					
seed - wheat	lb.	0.32	70.0000	22.40	_____
fertilizer					
fertilizer (N)	lb.	0.60	100.0000	60.00	_____
insurance					
crop ins. - wheat	acre	12.00	1.0000	12.00	_____
OPERATOR LABOR					
Implements	hour	10.00	0.4320	4.32	_____
Tractors	hour	10.00	0.3954	3.95	_____
Self-Propelled Eq.	hour	10.00	0.1675	1.67	_____
DIESEL FUEL					
Tractors	gal	3.38	1.7709	5.98	_____
GASOLINE					
Self-Propelled Eq.	gal	3.20	2.5125	8.04	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.83	1.0000	2.83	_____
Tractors	Acre	2.83	1.0000	2.83	_____
Self-Propelled Eq.	Acre	0.26	1.0000	0.26	_____
INTEREST ON OP. CAP.	Acre	6.66	1.0000	6.66	_____
				-----	
TOTAL DIRECT EXPENSES				164.80	_____
RETURNS ABOVE DIRECT EXPENSES				95.77	_____
FIXED EXPENSES					
Implements	Acre	5.53	1.0000	5.53	_____
Tractors	Acre	4.30	1.0000	4.30	_____
Self-Propelled Eq.	Acre	0.55	1.0000	0.55	_____
				-----	
TOTAL FIXED EXPENSES				10.39	_____
				-----	
TOTAL SPECIFIED EXPENSES				175.20	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				85.37	_____
ALLOCATED COST ITEMS					
land charge - wheat	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				50.37	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*

Table 10.B Estimated resource use and costs for field operations, per Acre  
 Wheat, Dryland  
 2013 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	2.86	1.36	0.60	1.40	0.201	2.01				8.25
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Aug	2.86	1.36	0.60	1.40	0.201	2.01				8.25
fertilizer (N)	lb.											100.0000	0.60	60.00	60.00
Drill - Grain	13.5 feet	40	0.212	1.00	Sep	3.09	1.56	1.62	2.72	0.424	4.24				13.25
seed - wheat	lb.											70.0000	0.32	22.40	22.40
crop ins. - wheat	acre											1.0000	12.00	12.00	12.00
Pick-up Truck	3/4 ton		0.006	25.00	Dec			8.30	0.55	0.167	1.67				10.53
insec&appl - wheat	appl			1.00	Feb							1.0000	3.50	3.50	3.50
wheat - herb.	acre											1.0000	5.25	5.25	5.25
cust harv - wheat	acre			1.00	May							1.0000	19.00	19.00	19.00
overage - wheat	bu.											6.0000	0.19	1.14	1.14
cust haul - wheat	bu.											26.0000	0.19	4.94	4.94
TOTALS						8.82	4.30	11.14	6.09	0.994	9.94			128.23	168.54
INTEREST ON OPERATING CAPITAL															6.66
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															175.20

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