

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009*

B-1241 (C6)

Table 1. Parameters

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Diesel Fuel (DI) Price . . . . . (\$/gal):	2.60
Electricity (EL) Price . . . . . (\$/kWh):	0.14
Gasoline (GA) Price. . . . . (\$/gal):	1.80
LP Gas (LP) Price. . . . . (\$/gal):	0.00
Natural Gas (NG) Price . . . . . (\$/Mcf):	12.00
Short-term Interest Rate . . . . . (%):	5.50
Intermediate-term Interest Rate. . . . . (%):	7.00
Comment at End of Table Titles . . . . . :	, Far West Texas, 2009
Comment at End of Tables:	

Note: Cost of production estimates are based on last year's input prices.

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Table 2. Labor Inputs

RECORD				
NUM	ITEM NAME	UNIT	PRICE	COMMENT
1	Operator Labor	hour	11.50	
2	Irrigation Labor	hour	10.50	
4	Hand Labor	hour	10.50	
6	Hand & Stor. Labor	hour	10.50	
8	Day Labor - Cowboy	day	125.00	1 cowboy per 100 cows
9	Thin/hoe chiles	ac	40.00	
10	Ranch	hour	11.00	

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Table 3. Tractors/Harvesters

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL USE	LAB TYPE	LAB MULT	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE	LEASE AMOUNT	R&M RATE	ANN USE
32	Combine (170-199 hp)	190hp	DI	9.78	1	1	121505	25	300	30	8			
33	Combine (200-249 hp)	240hp	DI	12.35	1	1	144712	25	300	30	8			
45	Cotton Stripper	157 hp	DI	8.08	1	1	101698	25	200	30	8			
36	Tractor( 40-59hp)Cab	2WD 50	DI	2.5736	1	1	25922	15	600	40	8			
37	Tractor( 40-59hp)Cab	MFWD 50	DI	2.5736	1	1	30548	15	600	40	8			
1	Tractor( 40-59hp)RB	2WD 50	DI	2.5736	1	1	17474	15	600	40	8			
35	Tractor( 40-59hp)RB	MFWD 50	DI	2.5736	1	1	23032	15	600	40	8			
38	Tractor( 60-89hp)CAB	2WD 75	DI	3.8604	1	1	36114	15	600	40	8			
40	Tractor( 60-89hp)CAB	MFWD 75	DI	3.8604	1	1	41735	15	600	40	8			
2	Tractor( 60-89hp)RB	2WD 75	DI	3.8604	1	1	28146	15	600	40	8			
39	Tractor( 60-89hp)RB	MFWD 75	DI	3.8604	1	1	34831	15	600	40	8			
42	Tractor( 90-119hp)CB	2WD 105	DI	5.4046	1	1	50071	15	600	40	8			
43	Tractor( 90-119hp)CB	MFWD 105	DI	5.4046	1	1	57560	15	600	40	8			
3	Tractor( 90-119hp)RB	2WD 105	DI	5.4046	1		39412	15	600	40	8			
41	Tractor( 90-119hp)RB	MFWD 105	DI	5.4046	1	1	47459	15	600	40	8			
4	Tractor(120-139hp)CB	2WD 130	DI	6.6914	1	1	67362	15	600	40	8			
44	Tractor(120-139hp)CB	MFWD 130	DI	6.6914	1	1	76512	15	600	40	8			
5	Tractor(140-159hp)CB	2WD 150	DI	7.7209	1	1	74773	15	600	40	8			
18	Tractor(140-159hp)CB	MFWD 150	DI	7.7209	1	1	85644	15	600	40	8			
6	Tractor(160-179hp)CB	2WD 170	DI	8.7503	1	1	86256	15	600	35	8			
19	Tractor(160-179hp)CB	MFWD 170	DI	8.7503	1	1	98521	15	600	35	8			
20	Tractor(160-199hp)CB	Track 180	DI	9.2651	1	1	127201	15	600	35	8			
7	Tractor(180-199hp)CB	2WD 190	DI	9.7798	1	1	98339	15	600	35	8			
21	Tractor(180-199hp)CB	MFWD 190	DI	9.7798	1	1	111371	15	600	35	8			
8	Tractor(200-249hp)CB	4WD 225	DI	11.5813	1	1	120401	15	600	35	8			
9	Tractor(200-249hp)CB	MFWD 225	DI	11.5813	1	1	132860	15	600	35	8			
22	Tractor(200-249hp)CB	Track 225	DI	11.5813	1	1	142718	15	600	35	8			
23	Tractor(250-349hp)CB	4WD 300	DI	15.4418	1	1	136896	15	600	35	8			
24	Tractor(250-349hp)CB	Track 300	DI	15.4418	1	1	175647	15	600	35	8			
25	Tractor(350-449hp)CB	4WD 400	DI	20.5890	1	1	170940	15	600	35	8			
26	Tractor(350-449hp)CB	Track 400	DI	20.5890	1	1	207471	15	600	35	8			

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Table 4. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	HR/ AC	AC/ HR	WIDTH	SPEED	EFF	FUEL TYPE	FUEL USE	LAB TYPE	LAB MULT	ALAB TYPE	ALAB QUAN	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE	LEASE AMOUNT	R&M RATE	ANN USE	
2	ATV - 4 Wheeler	12'	0.12277	8.14545	12.0	7.0	80	GA	1.0	1	1			7894	20	100	35	8				
70	ATV - 4 Wheeler	20'	.20	5.00	0.0	0.0	0	GA	1.0	1	1			8503	20	100	35	8				
89	Chile Harvester	4 row	0.59932	1.66855	13.3	1.1	90	DI	5	1	4.0	4		340000	20	300	50	7				
48	Cotton Picker-1st-BB	4R2X1260hp	0.16369	6.10909	20.0	3.6	70	DI	13.33	1	1	4	1	221834	25	200	30	8				
45	Cotton Picker-1st-BB	4R40"325hp	0.24615	4.06255	13.3	3.6	70	DI	16.729	1	1	4	1	259908	25	200	30	8				
49	Cotton Picker-1st-Tr	4R2X1260hp	0.16369	6.10909	20.0	3.6	70	DI	13.33	1	1	4	1	221834	25	200	30	8				
17	Cotton Picker-1st-Tr	4R40"255hp	0.24615	4.06255	13.3	3.6	70	DI	13.125	1	1	4	1	215009	25	200	30	8				
46	Cotton Picker-1st-Tr	4R40"325hp	0.24615	4.06255	13.3	3.6	70	DI	16.729	1	1	4	1	259908	25	200	30	8				
58	Cotton Picker-2nd-BB	4R2x1260hp	0.13866	7.21212	20.0	4.2	70	DI	13.33	1	1	4	1	221834	25	200	30	8				
59	Cotton Picker-2nd-BB	4R30"255hp	0.27731	3.60606	10.0	4.2	70	DI	13.125	1	1	4	1	215112	25	200	30	8				
61	Cotton Picker-2nd-BB	4R40"255hp	0.20850	4.79606	13.3	4.2	70	DI	13.125	1	1	4	1	215009	25	200	30	8				
62	Cotton Picker-2nd-BB	4R40"325hp	0.20850	4.79606	13.3	4.2	70	DI	16.729	1	1	4	1	259908	25	200	30	8				
60	Cotton Picker-2nd-BB	6R40"325hp	0.13866	7.21212	20.0	4.2	70	DI	16.729	1	1	4	1	323218	25	200	30	8				
50	Cotton Picker-2nd-Tr	4R2X1260hp	0.13866	7.21212	20.0	4.2	70	DI	13.33	1	1	4	1	221834	25	200	30	8				
19	Cotton Picker-2nd-Tr	4R40"255hp	0.20850	4.79606	13.3	4.2	70	DI	13.125	1	1	4	1	215009	25	200	30	8				
47	Cotton Picker-2nd-Tr	4R40"325hp	0.20850	4.79606	13.3	4.2	70	DI	16.729	1	1	4	1	259908	25	200	30	8				
87	Cotton Stripper	8R-40	0.14595	6.85152	26.6	2.5	85	DI	9	1	1.0			127292	30	200	40	8				
71	Levee Sprayer	27'	0.03832	26.09455	27.6	12.0	65	DI	2.574	1	1	4	.5	29772	15	350	30	8				
86	Pecan tree shaker	1	.5	2.000000	0.0	0.0	0	DI	5.5	1	1.0	4	1	94000	38	700	40	10				
84	Pickup #1	3/4 tn	.067	14.92537	0.0	0.0	0	DI	15	1				30000	17	150	24	5				
85	Pickup #2	1/2 tn	.067	14.92537	0.0	0.0	0	GA	15	1				10000	17	150	17	5				
21	Sprayer(300-450 Gal)	47'	0.02250	44.43636	47.0	12.0	65	DI	5.405	1	1	4	.5	60065	15	350	30	8				
22	Sprayer(300-450 Gal)	60'	0.01763	56.72727	60.0	12.0	65	DI	5.662	1	1	4	.5	69472	15	350	30	8				
81	Sprayer(300-450 Gal)	80'	0.01322	75.63636	80.0	12.0	65	DI	5.662	1	1	4	.5	68727	15	350	30	8				
54	Sprayer(600-750 Gal)	60'	0.01763	56.72727	60.0	12.0	65	DI	10.295	1	1	4	.5	130552	15	350	30	8				
55	Sprayer(600-825 Gal)	90'	0.01410	70.90909	90.0	10.0	65	DI	10.295	1	1	4	.5	140030	15	350	30	8				
56	Sprayer(800-1000Gal)	90'	0.01410	70.90909	90.0	10.0	65	DI	14.155	1	1	4	.5	201641	15	350	30	8				
88	Swather	18ft	0.2	5.000000	18.0	5.0	90	DI	6	1	1.1			75000	28	850	69	7				

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Table 6. Single Durable Inputs

RECORD NUM	ITEM NAME	UNIT	FULL UTIL	TRAN FTN	FUEL TYPE	FUEL USE	LABOR TYPE	LABOR RATE	PUR PRICE	SALV RATE	R&M RATE	USE LIFE	COMMENT
54	300# Stocker	hd							360.00	0	0	1	10/08 all categories updated
45	Barns/Sheds	ea	1	8760	EL	1			65000	85	17	40	
48	Buck - Goat	ea	1						500	30		5	
34	Bull	hd	.04						3800	29		5	
35	Cow	hd	1						1200	51	0	7	
43	Cow Horse	hd	1000	8470	NG				3300	20		10	
61	Dell City Ctr Pivot	ac-in	3477	0.18116	NG	2.15	2	0.008	138390	0	25	15	2500 gpm
60	Dell City Fld/Fur NG	ac-in	3477	0.18116	NG	1.8	2	0.025	90000	0	25	15	2500 gpm
50	Ewes	hd	1						125	42		5	
42	Fence	mile	1	8760			1		10800	0	6	50	\$2.05/ft--Alyson's price 06/08
56	Irr Using EP Canal	yr	1						29.20	0	0	1	This turns out to be \$32.00/ac/yr????
47	Meat Goat Nanny	ea	1						125	61		5	
65	Pec/Bal Ctr Piv Dies	ac-in	8580	0.552	DI	10.1212		0.008	120390	0	25	15	400' 250gpm 66ac-inX130ac=1170
64	Pec/Bal Fld/Fur Dies	ac-in	7920	0.552	DI	8.838	2	0.025	72000	0	25	15	400' 250gpm 66ac-inX120ac=7920
32	Pecan Cleaning	lb	5750000	0.00014	EL	983.784	2		1300000	20	20	20	
36	Pickup	ea	1	1200	GA	2.0	1		30000	25	20	5	
44	Saddle Tack	ea							2200	10	75	20	
29	St. L Drip System	ac-in	1500	1.93	EL	22.2	2	0.12	236408	0	20	15	15ac-inX100ac=1500ac-in
38	Stock Trailer	ea	1	1200	DI	0	1		8500	31	16	20	
33	Trans-Pec Fld/Fur NG	ac-in	3477	0.54855	NG	1.126	2	0.025	60000	0	25	15	300ft 825 GPM 6appsX4.83acinX120ac=347
57	Trans-Pecos Fur Elec	ac-in	5760	0.53191	EL	95	2	0.025	39500	0	25	15	48 ac-in X 120 = 5760 ac-in/yr
58	Trans-Pecos Pivot El	ac-in	1950	0.53191	EL	128	2	0.008	87890	0	25	15	20 apps X 0.75 X 130 ac = 1950 ac-in/y
52	Trans-Pecos Pivot NG	ac-in	720	0.54855	NG	1.387	2	0.008	108390	0	20	15	300' 20appsX0.75acinX130ac=1950 (825 G
63	VanHorn Ctr Piv Dies	ac-in	8580	1.878	DI	2.325	2	0.008	120390	0	25	15	300' 850gpm 66ac-inX130ac=
62	VanHorn Fld/Fur Dies	ac-in	7920	1.878	DI	1.949	2	0.025	72000	0	25	15	300' 850gpm 66ac-inX120ac=7920
46	Welder	ea	1	8760	NG				3500	22	11	10	
20	Well & Pump, Flood	ac-in	7680	0.54855	NG	0.933	2	0.025	40000	0	20	15	8appsX8ac-inX120ac= 7680 (825 GPM) 300
40	Windmill	ea	1	8760					10700	0	70	30	300ft @\$14/ft drill & case, +\$6500 mil
51	Wooly Ram	hd	1						400	19		5	
49	Working Dogs (3)	ea	1						2400	25	0	15	

Table 8. Operating Input Categories

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RECORD	
NUM	ITEM NAME
13	ADJUVANTS
18	CUSTOM
14	CUSTOM FERT/LIME
17	CUSTOM HARVEST/HAUL
25	CUSTOM HIRE
16	CUSTOM PLANT
1	CUSTOM SPRAY
15	CUSTOM TILLAGE
24	DEATHLOSS
22	FEED & SUPPLEMENTS
4	FERTILIZERS
5	FUNGICIDES
3	GIN/DRY
11	GROWTH REGULATORS
2	HARVEST AIDS
20	HEALTH MANAGEMENT
6	HERBICIDES
7	INSECTICIDES
8	IRRIGATION SUPPLIES
27	IRRIGATION WATER
26	LIVESTOCK
23	MARKETING EXPENSE
21	SALT & MINERALS
9	SEED/PLANTS
12	SERVICE FEE
10	TECHNOLOGY FEE
19	VET MEDICINE

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Code	Description	Unit	Value	Unit	Value
1000	Operating expenses				
1001	Salaries and wages				
1002	Social security contributions				
1003	Other personnel expenses				
1004	Travel and transportation				
1005	Communication				
1006	Office and general expenses				
1007	Depreciation and amortization				
1008	Interest expense				
1009	Income tax expense				
1010	Other non-current expenses				
1011	Other current expenses				
1012	Other non-current income				
1013	Other current income				
1014	Other non-current loss				
1015	Other current loss				
1016	Other non-current gain				
1017	Other current gain				
1018	Other non-current loss				
1019	Other current loss				
1020	Other non-current gain				
1021	Other current gain				
1022	Other non-current loss				
1023	Other current loss				
1024	Other non-current gain				
1025	Other current gain				
1026	Other non-current loss				
1027	Other current loss				
1028	Other non-current gain				
1029	Other current gain				
1030	Other non-current loss				
1031	Other current loss				
1032	Other non-current gain				
1033	Other current gain				
1034	Other non-current loss				
1035	Other current loss				
1036	Other non-current gain				
1037	Other current gain				
1038	Other non-current loss				
1039	Other current loss				
1040	Other non-current gain				
1041	Other current gain				
1042	Other non-current loss				
1043	Other current loss				
1044	Other non-current gain				
1045	Other current gain				
1046	Other non-current loss				
1047	Other current loss				
1048	Other non-current gain				
1049	Other current gain				
1050	Other non-current loss				
1051	Other current loss				
1052	Other non-current gain				
1053	Other current gain				
1054	Other non-current loss				
1055	Other current loss				
1056	Other non-current gain				
1057	Other current gain				
1058	Other non-current loss				
1059	Other current loss				
1060	Other non-current gain				
1061	Other current gain				
1062	Other non-current loss				
1063	Other current loss				
1064	Other non-current gain				
1065	Other current gain				
1066	Other non-current loss				
1067	Other current loss				
1068	Other non-current gain				
1069	Other current gain				
1070	Other non-current loss				
1071	Other current loss				
1072	Other non-current gain				
1073	Other current gain				
1074	Other non-current loss				
1075	Other current loss				
1076	Other non-current gain				
1077	Other current gain				
1078	Other non-current loss				
1079	Other current loss				
1080	Other non-current gain				
1081	Other current gain				
1082	Other non-current loss				
1083	Other current loss				
1084	Other non-current gain				
1085	Other current gain				
1086	Other non-current loss				
1087	Other current loss				
1088	Other non-current gain				
1089	Other current gain				
1090	Other non-current loss				
1091	Other current loss				
1092	Other non-current gain				
1093	Other current gain				
1094	Other non-current loss				
1095	Other current loss				
1096	Other non-current gain				
1097	Other current gain				
1098	Other non-current loss				
1099	Other current loss				
1100	Other non-current gain				



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Table 10. Residual Items

RECORD NUM	ITEM NAME	CALC NUM	DOLLARS PER ACRE	% OF INCOME	% OF DIRECT EXPENSES	% OF TOTAL EXPENSES
1	Lease value - Drip	1	50.00	0.00	0.00	0.00
6	Perennial Grape Orch	1	10968.00	0.00	0.00	0.00
3	Perennial Pecan Orch	1	101.55	0.00	0.00	0.00
5	Rangeland 64ac/au	1	120.00	0.00	0.00	0.00
2	Trans Pecos Irr Lnd	1	40.00	0.00	0.00	0.00
4	West Texas Dryland	1	15.00	0.00	0.00	0.00

Table 11. Products

RECORD NUM	ITEM NAME	UNIT	-----PRICES-----							COMMENT
			BUDGET	HIGH	CONTRACT	FUTURES	AVERAGE	LOAN	LOW	
25	Adult Mohair	lb	2.50							10/08
35	Alfalfa Hay-3 X 4	Ton	200.00							02/08--Jackie Smith 10/08
26	Angora Kids	hd	40.00							10/08
34	AUM Grazing Lease	AUM	10							10/08
33	Bermuda Hay	ton	165							10/08
1	Corn	bu	6.00					2.11		10/08
2	Cotton Lint	lb	0.63					.524		10/08
3	Cotton Seed	lb	0.10							10/08
16	Cull Bull	hd	1130.00							10/08
15	Cull Cow	hd	539.00							10/08
27	Cull Doe - Angora	hd	41.25							10/08
19	Cull doe - Meat	hd	54.60							10/08
20	Cull Ewes	hd	52.00	52			35		30	10/08
4	Grain Sorghum	bu	5.46					2.05		10/08
14	Heifers calf 5.0cwt	hd	487.50							550 lb heifer @ 97.50 10/08
29	Irrigated Stockers	hd	499.55							485 lbs @103.00 10/08
37	Jojoba Meal	lb	0.10							10/08
36	Jojoba Oil	lit	30.00	60.00			40.00		10.00	10/08
23	Kid Mohar	lb	3.50							10/08
28	Kleingrass	ton	165							10/08
21	Lambs	hd	72.00	90			75		65	10/08
18	Meat Goat Kids	hd	57.00	84.0	72		72		57	130% kid crop at 60 lbs each 10/08
13	Pecans	lbs	1.85							10/08
32	Red Chiles	lb	0.80							10/08
12	Steer Calves 5.5 cwt	hd	566.50							550 lb weaned steer @ 103.00 10/08
30	Stockers (cost)	hd	-499.55							10/08
17	Sunflowers	cwt.	26.00							10/08
31	Switch Grass	ton	165							10/08
7	Wheat	bu	9.00		3.39	3.57		2.56		10/08
22	Wool	lb	1.67	.40			.40		.40	10/08
24	Yearling Mohair	lb	3.00							10/08