

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 1. Parameters

Diesel Fuel (DI) Price (\$/gal):	2.20
Electricity (EL) Price (\$/kWh):	0.12
Gasoline (GA) Price. (\$/gal):	2.50
LP Gas (LP) Price. (\$/gal):	2.03
Natural Gas (NG) Price (\$/Mcf):	10.00
Short-term Interest Rate (%):	5.25
Intermediate-term Interest Rate. (%):	5.25
Comment at End of Table Titles :	, Far West Texas, 2010
Comment at End of Tables:	
Note: Cost of production estimates are based on last year's input prices.	

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 2. Labor Inputs

RECORD				
NUM	ITEM NAME	UNIT	PRICE	COMMENT
1	Operator Labor	hour	11.00	11/09
2	Irrigation Labor	hour	11.00	11/09
4	Hand Labor	hour	9.00	11.09
6	Hand & Stor. Labor	hour	9.00	11/09
8	Day Labor - Cowboy	day	100.00	1 cowboy per 100 cows 11/09
9	Thin/hoe chiles	ac	40.00	4 ac/hr
10	Ranch	hour	11.00	11/09

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 3. Tractors/Harvesters

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL USE	LAB TYPE	LAB MULT	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE	LEASE AMOUNT	R&M RATE	ANN USE
32	Combine (170-199 hp)	190hp	DI	9.78	1	1	121505	25	300	30	8			
33	Combine (200-249 hp)	240hp	DI	12.35	1	1	144712	25	300	30	8			
45	Cotton Stripper	157 hp	DI	8.08	1	1	101698	25	200	30	8			
36	Tractor(40-59hp)Cab	2WD 50	DI	2.5736	1	1	25922	15	600	40	8			
37	Tractor(40-59hp)Cab	MFWD 50	DI	2.5736	1	1	30548	15	600	40	8			
1	Tractor(40-59hp)RB	2WD 50	DI	2.5736	1	1	17474	15	600	40	8			
35	Tractor(40-59hp)RB	MFWD 50	DI	2.5736	1	1	23032	15	600	40	8			
38	Tractor(60-89hp)CAB	2WD 75	DI	3.8604	1	1	36114	15	600	40	8			
40	Tractor(60-89hp)CAB	MFWD 75	DI	3.8604	1	1	41735	15	600	40	8			
2	Tractor(60-89hp)RB	2WD 75	DI	3.8604	1	1	28146	15	600	40	8			
39	Tractor(60-89hp)RB	MFWD 75	DI	3.8604	1	1	34831	15	600	40	8			
42	Tractor(90-119hp)CB	2WD 105	DI	5.4046	1	1	50071	15	600	40	8			
43	Tractor(90-119hp)CB	MFWD 105	DI	5.4046	1	1	57560	15	600	40	8			
3	Tractor(90-119hp)RB	2WD 105	DI	5.4046	1		39412	15	600	40	8			
41	Tractor(90-119hp)RB	MFWD 105	DI	5.4046	1	1	47459	15	600	40	8			
4	Tractor(120-139hp)CB	2WD 130	DI	6.6914	1	1	67362	15	600	40	8			
44	Tractor(120-139hp)CB	MFWD 130	DI	6.6914	1	1	76512	15	600	40	8			
5	Tractor(140-159hp)CB	2WD 150	DI	7.7209	1	1	74773	15	600	40	8			
18	Tractor(140-159hp)CB	MFWD 150	DI	7.7209	1	1	85644	15	600	40	8			
6	Tractor(160-179hp)CB	2WD 170	DI	8.7503	1	1	86256	15	600	35	8			
19	Tractor(160-179hp)CB	MFWD 170	DI	8.7503	1	1	98521	15	600	35	8			
20	Tractor(160-199hp)CB	Track 180	DI	9.2651	1	1	127201	15	600	35	8			
7	Tractor(180-199hp)CB	2WD 190	DI	9.7798	1	1	98339	15	600	35	8			
21	Tractor(180-199hp)CB	MFWD 190	DI	9.7798	1	1	111371	15	600	35	8			
8	Tractor(200-249hp)CB	4WD 225	DI	11.5813	1	1	120401	15	600	35	8			
9	Tractor(200-249hp)CB	MFWD 225	DI	11.5813	1	1	132860	15	600	35	8			
22	Tractor(200-249hp)CB	Track 225	DI	11.5813	1	1	142718	15	600	35	8			
23	Tractor(250-349hp)CB	4WD 300	DI	15.4418	1	1	136896	15	600	35	8			
24	Tractor(250-349hp)CB	Track 300	DI	15.4418	1	1	175647	15	600	35	8			
25	Tractor(350-449hp)CB	4WD 400	DI	20.5890	1	1	170940	15	600	35	8			
26	Tractor(350-449hp)CB	Track 400	DI	20.5890	1	1	207471	15	600	35	8			

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2010

B-1241 (C6)

Table 4. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	HR/ AC	AC/ HR	WIDTH	SPEED	FUEL EFF	FUEL TYPE	USE	LAB TYPE	LAB MULT	ALAB TYPE	ALAB QUAN	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE	LEASE AMOUNT	R&M RATE	ANN USE
2	ATV - 4 Wheeler	12'	0.12277	8.14545	12.0	7.0	80	GA	1.0	1	1			7894	20	100	35	8			
70	ATV - 4 Wheeler	20'	.20	5.00	0.0	0.0	0	GA	1.0	1	1			8503	20	100	35	8			
89	Chile Harvester	4 row	0.59932	1.66855	13.3	1.1	90	DI	5	1	4.0	4		340000	20	300	50	7			
90	Cotton Picker - D6	6R-40	0.14925	36.7	20.0	0.0	70	DI	16.729	1	1.0	4	1	432000	25	300	30	8			
48	Cotton Picker-1st-BB	4R2X1260hp	0.16369	6.10909	20.0	3.6	70	DI	13.33	1	1	4	1	221834	25	200	30	8			
45	Cotton Picker-1st-BB	4R40"325hp	0.24615	4.06255	13.3	3.6	70	DI	16.729	1	1	4	1	259908	25	200	30	8			
49	Cotton Picker-1st-Tr	4R2X1260hp	0.16369	6.10909	20.0	3.6	70	DI	13.33	1	1	4	1	221834	25	200	30	8			
17	Cotton Picker-1st-Tr	4R40"255hp	0.24615	4.06255	13.3	3.6	70	DI	13.125	1	1	4	1	215009	25	200	30	8			
46	Cotton Picker-1st-Tr	4R40"325hp	0.24615	4.06255	13.3	3.6	70	DI	16.729	1	1	4	1	259908	25	200	30	8			
58	Cotton Picker-2nd-BB	4R2x1260hp	0.13866	7.21212	20.0	4.2	70	DI	13.33	1	1	4	1	221834	25	200	30	8			
59	Cotton Picker-2nd-BB	4R30"255hp	0.27731	3.60606	10.0	4.2	70	DI	13.125	1	1	4	1	215112	25	200	30	8			
61	Cotton Picker-2nd-BB	4R40"255hp	0.20850	4.79606	13.3	4.2	70	DI	13.125	1	1	4	1	215009	25	200	30	8			
62	Cotton Picker-2nd-BB	4R40"325hp	0.20850	4.79606	13.3	4.2	70	DI	16.729	1	1	4	1	259908	25	200	30	8			
60	Cotton Picker-2nd-BB	6R40"325hp	0.13866	7.21212	20.0	4.2	70	DI	16.729	1	1	4	1	323218	25	200	30	8			
50	Cotton Picker-2nd-Tr	4R2X1260hp	0.13866	7.21212	20.0	4.2	70	DI	13.33	1	1	4	1	221834	25	200	30	8			
19	Cotton Picker-2nd-Tr	4R40"255hp	0.20850	4.79606	13.3	4.2	70	DI	13.125	1	1	4	1	215009	25	200	30	8			
47	Cotton Picker-2nd-Tr	4R40"325hp	0.20850	4.79606	13.3	4.2	70	DI	16.729	1	1	4	1	259908	25	200	30	8			
87	Cotton Stripper	8R-40	0.14595	6.85152	26.6	2.5	85	DI	9	1	1.0			127292	30	200	40	8			
91	Cotton Stripper - D6	8R-40	0.22222	24.5	26.6	0.0	85	DI	9	1	1.0	4	1	205000	30	300	40	8			
71	Levee Sprayer	27'	0.03832	26.09455	27.6	12.0	65	DI	2.574	1	1	4	.5	29772	15	350	30	8			
86	Pecan tree shaker	1	.5	2.000000	0.0	0.0	0	DI	5.5	1	1.0	4	1	94000	38	700	40	10			
84	Pickup #1	3/4 tn	.067	14.92537	0.0	0.0	0	DI	15	1				30000	17	150	24	5			
85	Pickup #2	1/2 tn	.067	14.92537	0.0	0.0	0	GA	15	1				10000	17	150	17	5			
21	Sprayer(300-450 Gal)	47'	0.02250	44.43636	47.0	12.0	65	DI	5.405	1	1	4	.5	60065	15	350	30	8			
22	Sprayer(300-450 Gal)	60'	0.01763	56.72727	60.0	12.0	65	DI	5.662	1	1	4	.5	69472	15	350	30	8			
81	Sprayer(300-450 Gal)	80'	0.01322	75.63636	80.0	12.0	65	DI	5.662	1	1	4	.5	68727	15	350	30	8			
54	Sprayer(600-750 Gal)	60'	0.01763	56.72727	60.0	12.0	65	DI	10.295	1	1	4	.5	130552	15	350	30	8			
55	Sprayer(600-825 Gal)	90'	0.01410	70.90909	90.0	10.0	65	DI	10.295	1	1	4	.5	140030	15	350	30	8			
56	Sprayer(800-1000Gal)	90'	0.01410	70.90909	90.0	10.0	65	DI	14.155	1	1	4	.5	201641	15	350	30	8			
88	Swather	18ft	0.2	5.000000	18.0	5.0	90	DI	6	1	1.1			75000	28	850	69	7			

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 These projections were collected & developed by TCE staff & approved for publication.

Table 5. Implements

RECORD NUM	ITEM NAME	SIZE	Trac/Harv	HR/ AC	AC/ HR	WIDTH	SPEED	EFF	ALAB TYPE	ALAB QUAN	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE
526	3 pt bale mover		MFWD 150	0.400000	2.5	0.0	0.00	0			600.	40	150	10	10
521	Aerator	10	MFWD 105	0.125000	8.000000	0.0	0.00	0			12000	16	105	37	20
513	Airblast sprayer		2WD 75	.0715	13.98601	0.0	0.00	0			60000	40	750	35	10
519	Bale Fork	1	2WD 105	0.033333	30	0.0	0.00	0 1			3000	5	100	50	20
523	Baler	3X4	2WD 105	.1	10.00000	0.0	0.00	0			60000	10	850	58	7
508	Bedder	8 row	MFWD 170	0.05748	17.39636	26.0	6.90	80 4	.1		13500	80	200	10	7
418	Blade-Box	6'	2WD 130	.02	50.00000	0.0	0.00	0 1			559	190	200	15	20
473	Blade-Box	10'	2WD 50			0.0	0.00	0			891	190	200	15	20
506	Blade-Box	14'	2WD 50			0.0	0.00	0			3227	190	200	15	20
474	Blade-Box	16'	2WD 50			0.0	0.00	0			3425	190	200	15	20
475	Blade-Scraper	6'	2WD 50			0.0	0.00	0			701	190	200	15	20
476	Blade-Scraper	10'	2WD 50			0.0	0.00	0 1			1526	190	200	15	20
477	Blade-Scraper	14'	2WD 50			0.0	0.00	0			2541	190	200	15	20
229	Boll Buggy-1st pick	4R40"255hp	MFWD 190	.24615	4.062563	0.0	0.00	0			15392	50	200	35	10
269	Boll Buggy-1st pick	4R40"325hp	MFWD 190	.24615	4.062563	0.0	0.00	0			15392	50	200	35	10
227	Boll Buggy-2nd pick	4R40 255hp	MFWD 190	.20850	4.796163	0.0	0.00	0			15392	50	200	35	10
273	Boll Buggy-2nd pick	4R40 325hp	MFWD 190	0.208500	4.796163	0.0	0.00	0			15392	50	200	35	10
1	Boll Buggy-2nd pick	6R40"325hp	MFWD 190	0.138700	7.209805	0.0	0.00	0			15392	50	200	35	10
228	Boll Buggy-Stripper	13' Bcast	MFWD 150	.2518	3.971406	0.0	0.00	0			15392	50	200	35	10
492	Boll Buggy-Stripper	4R40"2X1Br	MFWD 150	.1637	6.108735	0.0	0.00	0			15392	50	200	35	10
491	Boll Buggy-Stripper	4R40"Brush	MFWD 150	0.246150	4.062563	0.0	0.00	0			15392	50	200	35	10
524	Chile Trailer	1	2WD 50	0.602409	1.660002	0.0	0.00	0			10000	5	300	25	10
5	Chisel Plow(Folding)	16'	2WD 130	0.11555	8.65455	16.0	5.25	85			12536	65	150	30	12
408	Chisel Plow(Folding)	24'	MFWD 190	0.07645	13.08073	24.0	5.25	85			16106	65	150	30	12
7	Chisel Plow(Folding)	32'	MFWD 225	0.05777	17.30909	32.0	5.25	85			20586	65	150	30	12
230	Chisel Plow(Folding)	42'	MFWD 225	0.04402	22.71818	42.0	5.25	85			22384	65	150	30	12
4	Chisel Plow(Rigid)	15'	2WD 130	0.12325	8.11364	15.0	5.25	85			5445	65	150	30	12
6	Chisel Plow(Rigid)	24'	MFWD 190	0.07703	12.98182	24.0	5.25	85			5283	65	150	30	12
294	Chisel-Harrow	21 shank	2WD 190	0.08804	11.35909	21.0	5.25	85			5469	65	150	30	12
293	Chisel-Harrow	27 shank	MFWD 225	0.06847	14.60455	27.0	5.25	85			6724	65	150	30	12
520	Chopper/Bedder	4 row	MFWD 150	0.089285	11.20009	0.0	5.25	85			11000	80	200	40	7
296	Colter-Chisel-Harrow	21 shank	2WD 190	0.08804	11.35909	21.0	5.25	85			10478	65	150	30	12
295	Colter-Chisel-Harrow	27 shank	MFWD 225	0.07190	13.90909	27.0	5.00	85			13163	65	150	30	12
35	Cultivate	8R-40	MFWD 190	0.07725	12.94545	26.7	5.00	80			12240	40	150	30	10
235	Cultivate	8R-40 2x1	MFWD 190	0.05156	19.39394	40.0	5.00	80			21493	40	150	30	10
527	Decapper	28'	MFWD 170	0.05546	18.03030	28.0	6.25	85			750.	20	150	0	15
65	Disk Bed (Hipper)	4R-40	MFWD 150	0.14098	7.09333	13.3	5.50	80			5724	40	160	30	10
66	Disk Bed (Hipper)	6R-30	MFWD 170	0.12500	8.00000	15.0	5.50	80			6830	40	160	30	10
67	Disk Bed (Hipper)	6R-40	MFWD 170	0.09375	10.66667	20.0	5.50	80			9217	40	160	30	10
68	Disk Bed (Hipper)	8R-30	MFWD 190	0.09375	10.66667	20.0	5.50	80			11300	40	160	30	10
240	Disk Bed (Hipper)	8R-40 2x1	MFWD 190	0.04688	21.33333	40.0	5.50	80			20798	40	160	30	10
70	Disk Bed (Hipper)	10R-30	MFWD 225	0.07500	13.33333	25.0	5.50	80			13617	40	160	30	10
71	Disk Bed (Hipper)	10R-40	MFWD 225	0.05631	17.76000	33.3	5.50	80			14567	40	160	30	10
298	Disk Bed (Hipper)	12R-30	MFWD 225	0.06250	16.00000	30.0	5.50	80			15043	40	160	30	10
241	Disk Bed (Hipper)	12R-40	MFWD 225	0.04688	21.33333	40.0	5.50	80			25426	40	160	30	10
411	Disk Bed (Hipper)Fld	8R-40	MFWD 190	0.07022	14.24000	26.7	5.50	80			14704	40	160	30	10
69	Disk Bed (Hipper)Rdg	8R-40	MFWD 190	0.07022	14.24000	26.7	5.50	80			11707	40	160	30	10
72	Disk Harrow	14'	2WD 130	0.14031	7.12727	14.0	5.25	80			7340	50	180	30	10
73	Disk Harrow	24'	MFWD 190	0.08185	12.21818	24.0	5.25	80			16830	50	180	30	10
291	Disk Harrow	28'	MFWD 225	0.07015	14.25455	28.0	5.25	80			25664	50	180	30	10
74	Disk Harrow	32'	MFWD 225	0.06138	16.29091	32.0	5.25	80			26010	50	180	30	10
75	Disk Harrow	42'	MFWD 225	0.04677	21.38182	42.0	5.25	80			37230	50	180	30	10
419	Ditcher		2WD 130	0.020000	50.00000	0.0	0.00	0			2330	80	200	30	10
76	Ditcher (1m/160a)		2WD 130	.009375	106.6666	0.0	0.00	0			2330	80	200	30	10
83	Fert Appl (Liquid)	4R-40	MFWD 150	0.14769	6.77091	13.3	6.00	70 4	.5		5136	80	150	40	8
84	Fert Appl (Liquid)	6R-30	MFWD 170	0.13095	7.63636	15.0	6.00	70 4	.5		6011	80	150	40	8
85	Fert Appl (Liquid)	6R-40	MFWD 170	0.09821	10.18182	20.0	6.00	70 4	.5		6011	80	150	40	8
86	Fert Appl (Liquid)	8R-30	MFWD 190	0.09821	10.18182	20.0	6.00	70 4	.5		8472	80	150	40	8
87	Fert Appl (Liquid)	8R-40	MFWD 190	0.07357	13.59273	26.7	6.00	70 4	.5		8472	80	150	40	8
244	Fert Appl (Liquid)	8R-40 2x1	MFWD 190	0.04911	20.36364	40.0	6.00	70 4	.5		9295	80	150	40	8
88	Fert Appl (Liquid)	10R-30	MFWD 225	0.07857	12.72727	25.0	6.00	70 4	.5		9256	80	150	40	8
89	Fert Appl (Liquid)	10R-40	MFWD 225	0.05899	16.95273	33.3	6.00	70 4	.5		9256	80	150	40	8
308	Fert Appl (Liquid)	12R-30	MFWD 225	0.07857	12.72727	25.0	6.00	70 4	.5		9514	80	150	40	8
245	Fert Appl (Liquid)	12R-40	MFWD 225	0.04911	20.36364	40.0	6.00	70 4	.5		9514	80	150	40	8
512	Fert Spreader (dry)		2WD 50	.0337	29.67359	0.0	0.00	0			2000	60	250	10	10
97	Field Cult & Inc	12'	2WD 150	0.12443	8.03636	12.0	6.50	85 4	.5		10452	25	100	30	10
98	Field Cult & Inc	24'	MFWD 170	0.06222	16.07273	24.0	6.50	85 4	.5		17282	25	100	30	10
99	Field Cult & Inc	32'	MFWD 190	0.04666	21.43030	32.0	6.50	85 4	.5		18812	25	100	30	10
100	Field Cult & Inc	42'	MFWD 225	0.03572	27.99745	42.0	6.50	85 4	.5		24192	25	100	30	10

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2010

B-1241 (C6)

101	Field Cultivate	12'	2WD 150	0.12443	8.03636	12.0	6.50	85	5920	25	100	30	10	
102	Field Cultivate	24'	MFWD 170	0.06222	16.07273	24.0	6.50	85	12750	25	100	30	10	
103	Field Cultivate	32'	MFWD 190	0.04666	21.43030	32.0	6.50	85	14280	25	100	30	10	
104	Field Cultivate	42'	MFWD 225	0.03555	28.12727	42.0	6.50	85	19380	25	100	30	10	
215	Field Cultivate	50'	MFWD 225	0.02986	33.48485	50.0	6.50	85	28666	25	100	30	10	
105	Gate Installer		2WD 130	.02	50.00	0.0	0.00	0 4	1	2960	30	10	35	10
106	Grain Drill	12'	2WD 130	0.15714	6.36364	12.0	6.25	70 4	1	11047	45	150	45	8
107	Grain Drill	20'	MFWD 170	0.09429	10.60606	20.0	6.25	70 4	1	27394	45	150	45	8
108	Grain Drill	30'	MFWD 225	0.06286	15.90909	30.0	6.25	70 4	1	32049	45	150	45	8
396	Grain Drill & Pre	12'	2WD 130	0.15714	6.36364	12.0	6.25	70 4	1	15579	45	150	45	8
397	Grain Drill & Pre	15'	MFWD 150	0.12571	7.95455	15.0	6.25	70 4	1	25314	45	150	45	8
398	Grain Drill & Pre	20'	MFWD 170	0.09429	10.60606	20.0	6.25	70 4	1	31926	45	150	45	8
399	Grain Drill & Pre	24'	MFWD 190	0.07857	12.72727	24.0	6.25	70 4	1	30177	45	150	45	8
400	Grain Drill & Pre	30'	MFWD 225	0.06286	15.90909	30.0	6.25	70 4	1	36581	45	150	45	8
185	Harrow	13'	2WD 130	0.11946	8.37121	13.0	6.25	85	770	70	200	30	10	
186	Harrow	21'	2WD 150	0.07395	13.52273	21.0	6.25	85	1230	70	200	30	10	
210	Harrow	40'	MFWD 190	0.03882	25.75758	40.0	6.25	85	9333	70	200	30	10	
211	Harrow	47'	MFWD 190	0.03304	30.26515	47.0	6.25	85	11000	70	200	30	10	
529	Header Wheat/Sorghum	25' rigid	240hp	0.10217	9.78788	25.0	3.80	85	18472	60	300	40	8	
458	Header-Cotton-Brush	4R40"	157 hp	0.24615	4.06255	13.3	3.60	70 4	1	22365	30	200	40	8
460	Header-Cotton-Brush	4R40*2X1	157 hp	0.16369	6.10909	20.0	3.60	70 4	1	23099	30	200	40	8
109	Heavy Disk	14'	MFWD 150	0.14595	6.85152	14.0	4.75	85	13260	50	180	30	10	
110	Heavy Disk	21'	MFWD 170	0.09730	10.27727	21.0	4.75	85	17850	50	180	30	10	
111	Heavy Disk	27'	MFWD 190	0.07568	13.21364	27.0	4.75	85	26520	50	180	30	10	
112	Land Plane	40'x10'	MFWD 190	0.24265	4.12121	10.0	4.00	85	6020	40	200	30	10	
113	Land Plane	50'x16'	MFWD 190	0.15165	6.59394	16.0	4.00	85	7650	40	200	30	10	
117	Levee Splitter (1/80	2 blade	2WD 150	.0041667	239.9980	0.0	0.00	0	3570	5	50	30	10	
509	Lister	8 row	MFWD 130	.0600	16.66666	0.0	0.00	0	6000	80	200	50	10	
528	Lister w/ Bed Roller	8 row	MFWD 130	0.060000	16.66666	0.0	0.00	0	7000	80	200	50	10	
118	Lo-Till & Bed	4R-40	MFWD 190	0.13900	7.19409	13.3	5.25	85	5100	65	150	25	12	
119	Middle Buster	6R-40	MFWD 150	0.11419	8.75758	20.0	4.25	85	4590	30	160	35	8	
120	Middle Buster	8R-30	MFWD 190	0.11419	8.75758	20.0	4.25	85	4590	30	160	35	8	
121	Middle Buster	8R-40	MFWD 190	0.08553	11.69136	26.7	4.25	85	6120	30	160	35	8	
246	Middle Buster	8R-40 2x1	MFWD 190	0.05709	17.51515	40.0	4.25	85	7720	30	160	35	8	
122	Middle Buster	10R-30	MFWD 225	0.09135	10.94697	25.0	4.25	85	5740	30	160	35	8	
123	Middle Buster	10R-40	MFWD 225	0.06858	14.58136	33.3	4.25	85	7650	30	160	35	8	
247	Middle Buster	12R-40	MFWD 225	0.05709	17.51515	40.0	4.25	85	8145	30	160	35	8	
251	Module Builder-1st	4R2x1260hp	MFWD 190	0.163700	6.108735	0.0	0.00	0 4	1	21196	50	200	35	10
124	Module Builder-1st	4R40255	MFWD 190	0.246150	4.062563	0.0	0.00	0 4	1	21196	50	200	35	10
277	Module Builder-1st	4R40325	MFWD 190	0.246150	4.062563	0.0	0.00	0 4	1	21196	50	200	35	10
248	Module Builder-2nd	4R2x1260hp	MFWD 190	0.138700	7.209805	0.0	0.00	0 4	1	21196	50	200	35	10
252	Module Builder-2nd	4R40*255hp	MFWD 190	0.208500	4.796163	0.0	0.00	0 4	1	21196	50	200	35	10
281	Module Builder-2nd	4R40*325hp	MFWD 190	0.208500	4.796163	0.0	0.00	0 4	1	21196	50	200	35	10
253	Module Builder-Strip	13' Bcast	MFWD 150	.2518	3.971406	0.0	0.00	0 4	1	21196	50	200	35	10
501	Module Builder-Strip	4R40*2X1Br	MFWD 150	.1637	6.108735	0.0	0.00	0 4	1	21196	50	200	35	10
500	Module Builder-Strip	4R40*Brush	MFWD 150	0.246150	4.062563	0.0	0.00	0 4	1	21196	50	200	35	10
511	Moldbord Plow	5 bottom	MFWD 170	.3667	2.727025	0.0	0.00	0	6000	80	200	50	10	
328	NT Grain Drill	15'	MFWD 150	0.15714	6.36364	15.0	5.00	70 4	1	30515	45	150	45	8
329	NT Grain Drill	24'	MFWD 190	0.09821	10.18182	24.0	5.00	70 4	1	60446	45	150	45	8
403	NT Grain Drill & Pre	12'	2WD 130	0.16369	6.10909	12.0	6.00	70 4	1	25985	45	150	45	8
404	NT Grain Drill & Pre	15'	MFWD 150	0.13095	7.63636	15.0	6.00	70 4	1	35047	45	150	45	8
405	NT Grain Drill & Pre	20'	MFWD 170	0.09821	10.18182	20.0	6.00	70 4	1	39886	45	150	45	8
406	NT Grain Drill & Pre	24'	MFWD 190	0.08185	12.21818	24.0	6.00	70 4	1	64978	45	150	45	8
407	NT Grain Drill & Pre	30'	MFWD 225	0.06548	15.27273	30.0	6.00	70 4	1	62088	45	150	45	8
395	NT Plant&Pre-Folding	8R-40	MFWD 170	0.07313	13.67364	26.7	6.50	65 4	1	32984	45	150	45	8
386	NT Plant&Pre-Folding	8R-40 2x1	MFWD 170	0.04882	20.48485	40.0	6.50	65 4	1	41449	45	150	45	8
370	NT Plant-Folding	8R-40	MFWD 170	0.07042	14.19955	26.7	6.75	65 4	1	28451	45	150	45	8
371	NT Plant-Folding	8R-40 2x1	MFWD 170	0.04701	21.27273	40.0	6.75	65 4	1	36729	45	150	45	8
365	NT Plant-Rigid	4R-30	2WD 130	0.18803	5.31818	10.0	6.75	65 4	1	12939	45	150	45	8
134	NT Plant-Rigid	8R-40	MFWD 170	0.07042	14.19955	26.7	6.75	65 4	1	21572	45	150	45	8
516	Nut Sweeper		2WD 105	.0834	11.99040	0.0	0.00	0 4	1	16500	35	300	25	10
515	Pecan Harvester		2WD 105	.1667	5.998800	0.0	0.00	0 4	1	28000	36	700	30	10
343	Plant & Pre Folding	8R-40	MFWD 170	0.07313	13.67364	26.7	6.50	65 4	1	30431	45	150	45	8
344	Plant & Pre Folding	8R40 2x1	MFWD 170	0.04882	20.48485	40.0	6.50	65 4	1	37932	45	150	45	8
334	Plant - Folding	8R-40	MFWD 170	0.07042	14.19955	26.7	6.75	65 4	1	25899	45	150	45	8
333	Plant - Folding	8R-40 2x1	MFWD 170	0.04701	21.27273	40.0	6.75	65 4	1	33211	45	150	45	8
332	Plant - Folding	12R-20	MFWD 190	0.09402	10.63636	20.0	6.75	65 4	1	36021	45	150	45	8
150	Plant - Rigid	8R-40	MFWD 170	0.07042	14.19955	26.7	6.75	65 4	1	19020	45	150	45	8
522	Rake	14 whl	2WD 50	.05	20.00000	0.0	0.00	0	9900	20	425	50	10	
172	Roller	32'	MFWD 170	0.04666	21.43030	32.0	6.50	85	5610	20	100	30	12	
485	Rotary Cutter	7'	MFWD 130	0.16837	5.93939	7.0	8.75	80	3356	150	185	30	10	
199	Rotary Cutter	12'	2WD 150	0.09821	10.18182	12.0	8.75	80	6883	150	185	30	10	
484	Rotary Cutter	15'	MFWD 150	0.07857	12.72727	15.0	8.75	80	12124	150	185	30	10	
510	Rotary Hoe	16 row	MFWD 150	.0110	90.90909	0.0	0.00	0	5175	39	200	38	10	
322	RT Cult (Early)	8R-30	2WD 170	0.10313	9.69697	20.0	5.00	80	17933	115	200	25	12	

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2010

B-1241 (C6)

320	RT Cult (Early)	12R-30	2WD 190	0.06875	14.54545	30.0	5.00	80	26204	115	200	25	12	
323	RT Cult (Late)	8R-30	2WD 170	0.12891	7.75758	20.0	4.00	80	17933	115	200	25	12	
321	RT Cult (Late)	12R-30	2WD 190	0.08594	11.63636	30.0	4.00	80	26204	115	200	25	12	
315	RT Cult + PD (Early)	8R-30	2WD 150	0.10313	9.69697	20.0	5.00	80 4	.5	17933	115	200	25	12
314	RT Cult + PD (Early)	12R-30	MFWD 225	0.06875	14.54545	30.0	5.00	80 4	.5	26204	115	200	25	12
317	RT Cult + PD (Late)	8R-30	2WD 170	0.12891	7.75758	20.0	4.00	80 4	.5	17933	115	200	25	12
316	RT Cult + PD (Late)	12R-30	2WD 190	0.08594	11.63636	30.0	4.00	80 4	.5	26204	115	200	25	12
518	Scratcher	17 Row	MFWD 150	.06	16.66666	0.0	0.00	0		7920	33	200	38	7
324	Spin Spreader	5 ton	MFWD 190	0.04209	23.75758	40.0	7.00	70 4	1	5801	45	100	40	8
188	Spray (Band)	27'	MFWD 170	0.06268	15.95455	27.0	7.50	65 4	.5	4532	75	200	40	8
189	Spray (Band)	40'	MFWD 170	0.04231	23.63636	40.0	7.50	65 4	.5	4818	75	200	40	8
354	Spray (Band)	50'	MFWD 170	0.03385	29.54545	50.0	7.50	65 4	.5	4822	75	200	40	8
355	Spray (Band)	53'	MFWD 170	0.03193	31.31818	53.0	7.50	65 4	.5	5439	75	200	40	8
190	Spray (Band)	60'	MFWD 170	0.02821	35.45455	60.0	7.50	65 4	.5	5846	75	200	40	8
449	Spray (Bcast/HB)	13' Rigid	MFWD 150	0.13018	7.68182	13.0	7.50	65 4	.5	3960	75	200	40	8
448	Spray (Bcast/HB)	20' Rigid	2WD 50	0.08462	11.81818	20.0	7.50	65 4	.5	5100	75	200	40	8
292	Spray (Bcast/HB)	27' Fold	MFWD 170	0.06268	15.95455	27.0	7.50	65 4	.5	6366	75	200	40	8
447	Spray (Bcast/HB)	27' Rigid	MFWD 170	0.06268	15.95455	27.0	7.50	65 4	.5	5780	75	200	40	8
299	Spray (Bcast/HB)	30' Fold	MFWD 170	0.05641	17.72727	30.0	7.50	65 4	.5	8102	75	200	40	8
297	Spray (Bcast/HB)	40' Fold	MFWD 170	0.04231	23.63636	40.0	7.50	65 4	.5	8797	75	200	40	8
300	Spray (Bcast/HB/HD)	27'	MFWD 170	0.06268	15.95455	27.0	7.50	65 4	.5	14992	75	200	40	8
309	Spray (Bcast/HB/HD)	40'	MFWD 170	0.04231	23.63636	40.0	7.50	65 4	.5	18193	75	200	40	8
191	Spray (Broadcast)	27'	MFWD 170	0.06268	15.95455	27.0	7.50	65 4	.5	4532	75	200	40	8
192	Spray (Broadcast)	40'	MFWD 170	0.04231	23.63636	40.0	7.50	65 4	.5	4818	75	200	40	8
356	Spray (Broadcast)	50'	MFWD 170	0.03385	29.54545	50.0	7.50	65 4	.5	4822	75	200	40	8
357	Spray (Broadcast)	53'	MFWD 170	0.03193	31.31818	53.0	7.50	65 4	.5	5439	75	200	40	8
193	Spray (Broadcast)	60'	MFWD 170	0.02821	35.45455	60.0	7.50	65 4	.5	5846	75	200	40	8
319	Spray (Direct/Hood)	8R-30	MFWD 170	0.08462	11.81818	20.0	7.50	65 4	.5	10771	75	200	40	8
8	Spray (Direct/Hood)	8R-40	MFWD 170	0.06338	15.77727	26.7	7.50	65 4	.5	13565	75	200	40	8
318	Spray (Direct/Hood)	12R-30	MFWD 170	0.05641	17.72727	30.0	7.50	65 4	.5	14153	75	200	40	8
361	Spray (Direct/Hood)	12R-40	MFWD 170	0.04231	23.63636	40.0	7.50	65 4	.5	16311	75	200	40	8
360	Spray (Direct/Layby)	8R-30	MFWD 170	0.08462	11.81818	20.0	7.50	65 4	.5	5391	75	200	40	8
363	Spray (Direct/Layby)	12R-30	MFWD 170	0.05641	17.72727	30.0	7.50	65 4	.5	7053	75	200	40	8
194	Spray (Spot)	27'	MFWD 170	0.06268	15.95455	27.0	7.50	65 4	.5	4532	75	200	40	8
195	Spray (Spot)	40'	MFWD 170	0.04231	23.63636	40.0	7.50	65 4	.5	4818	75	200	40	8
358	Spray (Spot)	50'	MFWD 170	0.03385	29.54545	50.0	7.50	65 4	.5	4822	75	200	40	8
359	Spray (Spot)	53'	MFWD 170	0.03193	31.31818	53.0	7.50	65 4	.5	5439	75	200	40	8
196	Spray (Spot)	60'	MFWD 170	0.02821	35.45455	60.0	7.50	65 4	.5	5846	75	200	40	8
517	Stalk Pull, Rip, Lst	8 row	MFWD 170	0.07550	13.24503	26.6	5.20	79		16000	47	125	23	10
200	Stalk Shredder	14'	MFWD 150	0.11786	8.48485	14.0	6.25	80		8985	175	200	30	10
267	Stalk Shredder	20'	MFWD 150	0.08250	12.12121	20.0	6.25	80		18868	175	200	30	10
479	Stalk Shredder-Flail	12'	MFWD 150	0.13750	7.27273	12.0	6.25	80		11240	175	200	30	10
482	Stalk Shredder-Flail	20'	MFWD 150	0.08250	12.12121	20.0	6.25	80		14522	175	200	30	10
507	Sundance Pull/Ripper	8 row	MFWD 170	0.05964	16.76727	26.6	6.50	80		15000	47	125	10	7

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010

B-1241 (C6)

Table 6. Single Durable Inputs

RECORD NUM	ITEM NAME	UNIT	FULL UTIL	TRAN FTN	FUEL TYPE	FUEL USE	LABOR TYPE	LABOR RATE	PUR PRICE	SALV RATE	R&M RATE	USE LIFE	COMMENT
54	300# Stocker	hd							360.00	0	0	1	10/08 all categories updated
45	Barns/Sheds	ea	1	8760	EL	1			65000	85	17	40	
48	Buck - Goat	ea	1						500	30		5	
34	Bull	hd	.04						3800	29		5	
35	Cow	hd	1						1200	51	0	7	
43	Cow Horse	hd	1000	8470	NG				3300	20		10	
61	Dell City Ctr Pivot	ac-in	3477	0.18116	NG	2.15	2	0.008	138390	0	25	15	2500 gpm
60	Dell City Fld/Fur	NG ac-in	3477	0.18116	NG	1.8	2	0.025	90000	0	25	15	2500 gpm
50	Ewes	hd	1						125	42		5	
42	Fence	mile	1	8760			1		10800	0	6	50	\$2.05/ft--Alyson's price 06/08
56	Irr Using EP Canal	yr	1						19.00	0	0	1	11/09
47	Meat Goat Nanny	ea	1						125	61		5	
65	Pec/Bal Ctr Piv Dies	ac-in	8580	0.552	DI	10.1212		0.008	120390	0	25	15	400' 250gpm 66ac-inX130ac=1170
64	Pec/Bal Fld/Fur Dies	ac-in	7920	0.552	DI	8.838	2	0.025	72000	0	25	15	400' 250gpm 66ac-inX120ac=7920
32	Pecan Cleaning	lb	5750000	0.00014	EL	983.784	2		1300000	20	20	20	
36	Pickup	ea	1	1200	GA	2.0	1		30000	25	20	5	
51	Ram	hd	1						400	19		5	
67	Ranch Horse Allocati	hd							0.25	0	336	1	11/09 Generates 0.84 direct & 0.27 fi
66	Ranch Overhead	hd							2.18	0	135	1	11/09 Generates 2.94 direct & 2.33 fi
44	Saddle Tack	ea							2200	10	75	20	
29	St. L Drip System	ac-in	1500	1.93	EL	22.2	2	0.12	236408	0	20	15	15ac-inX100ac=1500ac-in
38	Stock Trailer	ea	1	1200	DI	0	1		8500	31	16	20	
33	Trans-Pec Fld/Fur	NG ac-in	3477	0.54855	NG	1.126	2	0.025	60000	0	25	15	300ft 825 GPM 6appsX4.83acinX120ac=347
57	Trans-Pecos Fur Elec	ac-in	5760	0.53191	EL	95	2	0.025	39500	0	25	15	48 ac-in X 120 = 5760 ac-in/yr
58	Trans-Pecos Pivot	El ac-in	1950	0.53191	EL	128	2	0.008	87890	0	25	15	20 apps X 0.75 X 130 ac = 1950 ac-in/y
52	Trans-Pecos Pivot	NG ac-in	720	0.54855	NG	1.387	2	0.008	108390	0	20	15	300' 20appsX0.75acinX130ac=1950 (825 G
63	VanHorn Ctr Piv Dies	ac-in	8580	1.878	DI	2.325	2	0.008	120390	0	25	15	300' 850gpm 66ac-inX130ac=
62	VanHorn Fld/Fur Dies	ac-in	7920	1.878	DI	1.949	2	0.025	72000	0	25	15	300' 850gpm 66ac-inX120ac=7920
46	Welder	ea	1	8760	NG				3500	22	11	10	
20	Well & Pump, Flood	ac-in	7680	0.54855	NG	0.933	2	0.025	40000	0	20	15	8appsX8ac-inX120ac= 7680 (825 GPM) 300
40	Windmill	ea	1	8760					10700	0	70	30	300ft @\$14/ft drill & case, +\$6500 mil
49	Working Dogs (3)	ea	1						2400	25	0	15	

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.

Table 7. Operation Names

RECORD	
NUM	ITEM NAME
21	1/2-mi Pivot Irr.
22	1/4-mi. Pivot Irr.
4	Apply Water
20	Border Flood Irr.
9	Build Inside Levees
5	Build Outside Levee
14	Butt Levees
38	Combine
19	Contour Flood Irr.
39	Drench Nannies
47	Estab alfalfa, CP
48	Estab Alfalfa, Flood
50	Establish jojoba
23	Flood Irr.
17	Gated Pipe Irr.
42	Grass exp
51	Grow jojoba
25	Handling & Storage
11	Install Gates
1	Irrigation System
41	Kleingrass Establish
6	Lay Roll-out Pipe
2	Maintenance
8	Mark Levees
49	Monitor Parasites
13	Move Gated Pipe
27	Pecan Cleaning
7	Pick Up Pipe
44	Purchase Livestock
37	Ranch Horse Allocati
36	Ranch Overhead
12	Remove Gates
26	Rice Management
18	Roll-Out Pipe Irr.
35	Salt & Mineral
15	Seed Levees
46	Sell Livestock
3	Set Up Engine
43	Switchgrass Estab.
10	Tear Down Levees
28	Vet Medicine
34	Work Bulls - Fall
33	Work Bulls-Spring
32	Work Calves - Fall
31	Work Calves - Spring
30	Work Cows - Fall
29	Work Cows - Spring
40	Work Kids/Lambs
45	Work Stockers

Table 8. Operating Input Categories

RECORD

NUM ITEM NAME

13	ADJUVANTS
18	CUSTOM
14	CUSTOM FERT/LIME
17	CUSTOM HARVEST/HAUL
25	CUSTOM HIRE
16	CUSTOM PLANT
1	CUSTOM SPRAY
15	CUSTOM TILLAGE
24	DEATHLOSS
22	FEED & SUPPLEMENTS
4	FERTILIZERS
5	FUNGICIDES
3	GIN/DRY
11	GROWTH REGULATORS
2	HARVEST AIDS
20	HEALTH MANAGEMENT
6	HERBICIDES
7	INSECTICIDES
8	IRRIGATION SUPPLIES
27	IRRIGATION WATER
26	LIVESTOCK
23	MARKETING EXPENSE
21	SALT & MINERALS
9	SEED/PLANTS
12	SERVICE FEE
10	TECHNOLOGY FEE
19	VET MEDICINE

Table 9. Operating Inputs

RECORD		UNIT	PRICE	COST	
NUM	ITEM NAME			YIELD?	COMMENT
CUSTOM HIRE					
379	Custom Apply Fert	acre	4.00	N	
535	Custom Combining	ac	16.50	N	
548	Custom Shearing	hd	2.00	N	
468	Custom Spray	acre	4.00	N	
497	Gin, Bag and Tie	ac	102.78	Y	
603	Gin, bag, tie Cwt	Cwt	8.50	N	1/10
509	Gin,bag, tie furrow	ac	46.83	N	
508	Gin,Bag,Tie (drylnd)	ac	12.73	N	
577	Harv pk mkt onions	bag	4.25	N	05/08
217	Haul Corn	bu	0.16	Y	
218	Haul Cotton	lb	0.02	Y	
219	Haul Rice	bu	0.10	Y	
220	Haul Sorghum	bu	0.16	Y	
536	Haul Sunflowers	cwt	0.74	N	
222	Haul Wheat	bu	0.14	Y	
504	Hedging	ac	100.00	N	
530	Horse Shoing	hd	75.00	N	
585	Parasite Monitoring	hd	2.00	N	Need to do 25% of the herd.
541	Predator Control	ac	0.25	N	07/08 least \$0.07 most \$0.31 more high
593	Prune	ac	65.00	N	Prune Jojoba plants
567	Soil Test	ea	5.00	N	02/08 Labor to take sample
554	Sprig & Sprigging	ac	110.00	N	
DEATHLOSS					
549	Death Loss-Angora	hd	30.00	N	10/08 30% youth + 10% adult loss = 22%
547	Deathloss - Sheep	hd	63.00	N	10/08
544	Deathloss-meat goats	hd	65.00	N	10/08
FEED & SUPPLEMENTS					
559	Alfalfa Hay	lb	0.09	N	\$185.00/ton 11/09
540	Cottonseed - S&G	lb	0.08	N	11/09
564	Hay - Big Round Bale	lb	0.20	N	11/09
597	Native Pasture	AUM	8.75	N	11/09
531	Pasture (Horse)	ac	3.50	N	11/09
539	Salt -goats/sheep	lb	0.08	N	11/09
160	Surfactant	pt	1.06	N	
543	Working dog food	lb	0.49	N	11/09
523	20% Protein Cube	cwt	14.00	N	11/09
524	Hay (horse--grass)	lb	0.17	N	11/09 small bales 50# \$8.99
529	Oats (Horse)	bu	5.47	N	1 bu oats = 32 lbs 11/09
522	Salt & Mineral	lb	0.08	N	1/2 salt & 1/2 12-12 loose mineral 11/09
FERTILIZERS					
35	Amm Nitrate (34% N)	cwt	12.95	N	
384	Amm Sulfate (21% N)	cwt	8.20		
37	Anhy Ammonia (82% N)	cwt	20.00	N	out of date
38	Boron (Solubor)	lb	0.66	N	
39	DAP	cwt	40.00	N	18-46-0 02/08
569	Fert 0-0-22	cwt	11.25	N	02/08
42	Fert 0-20-20	cwt	11.39	N	
381	Fert 10-10-10	cwt	11.36		
238	Fert 10-34-0	cwt	20.03		11/09
467	Fert 10-34-0	gal	0.00	N	
505	Fert 11-52-0	lb	0.22	N	11/09
44	Fert 13-13-13	cwt	11.56	N	
583	Fert 20-10-0	cwt	12.78	N	11/09
382	Fert 41-0-0-4	cwt	0.00		
47	Fert 5-20-20	cwt	12.74	N	
492	N-32 in Water	lb	0.10	N	11/09
506	Other Trace Elements	lb	0.16		

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

552	Phosphate 0-46-0	lb	0.55	N	10/08
493	Phosphoric Acid	lb	0.29	N	11/09
568	Potash 0-0-60	lb	0.45	N	10/08
57	UAN (32% N)	cwt	8.43	N	
58	UAN + Sulfur (28% N)	cwt	8.93	N	
60	Urea, Solid (46% N)	cwt	21.03	N	11/09
383	Zinc	lb	0.24		
507	Zinc Sulphate	lb	0.85		10/08
FUNGICIDES					
62	Benlate 50 SP	lb	18.11	N	50%
59	Dithane DF	lb	3.10		75%
573	Manzate	oz	0.00	N	05/08
575	Quadris	oz	2.69	N	11/09
316	Rovral 4F	pt	17.92		4 lbs/gal
76	Tilt 3.6 EC	oz	2.54	N	
GIN/DRY					
20	Gin	lb	0.08	Y	
GROWTH REGULATORS					
309	Early Harvest PGR	oz	1.61		
311	Mepex	oz	0.48		.35 lb/gal
235	Pix Plus	oz	0.65	N	.35lbs/gal
436	Pix Ultra	oz	0.79		.35 lb/gal
HARVEST AIDS					
148	Accelerate	pt	2.92		.52 lbs/gal
496	Aim	oz	5.00	N	11/09
26	Ammonium Sulfate	lb	0.18	N	21-0-0-24
574	Calcium Chloride	oz	0.00	N	05/08
494	Cyclone Max	oz	0.27	N	
27	Def 6	pt	6.79	N	6 lbs/gal 11/09
28	Dropp 50 WP	lb	59.74	N	50%
29	Folex 6EC	pt	6.16	N	6 lbs/gal
30	Gramoxone Extra	pt	4.91	N	2.5 lbs/gal
582	Gramoxone Inteon	oz	0.23	N	11/09
438	Gramoxone Max	pt	4.81		3 lbs/gal
31	Harvade 5F	oz	0.69	N	5 lbs/gal
32	Prep	oz	0.68	N	6 lbs/gal 11/09
33	Sodium Chlorate 3L	gal	5.98	N	3 lbs/gal
318	Sodium Chlorate 5L	gal	6.00		5 lbs/gal 4-6 lb/ac 10/08
34	Starfire	pt	6.44	N	1.5 lbs/gal
HEALTH MANAGEMENT					
520	Bull Exam	head	50.00	N	11/09
518	Fly Control	head	0.00	N	
517	Implants-C	dose	0.93	N	10/08
519	Preg Check	head	5.00	N	
HERBICIDES					
172	2,4-D Amine 4	oz	0.12	N	4 lbs/gal 11/09
308	2,4-D Ester	pt	1.74		4 lbs/gal
78	AAtrex 4L	pt	1.36	N	4 lbs/gal
395	AAtrex NINE-0	lb	2.38		90%
79	Accent SP	oz	33.82	N	WSP 75%
399	Aim 2EC	oz	5.38		
398	Aim DF	oz	7.71		
80	Arrosolo	qt	6.72	N	molinate + propanil 3.3
81	Assure II	oz	1.00	N	.88 lbs/gal
82	Atrazine 4L	pt	1.22	N	4 lbs/gal
278	Atrazine 90DF	lb	2.51		90%
83	Banvel	pt	10.40	N	4 lbs/gal
84	Basagran	pt	9.41	N	4 lbs/gal
335	Basis Gold	lb	18.97		mix 89.46%
85	Beacon 75% WSP	oz	25.10	N	75% WSP
86	Bicep II	pt	4.14	N	dual + atrazine
282	Bicep II Magnum	qt	10.04		mix
87	Bladex 4L	qt	0.00	N	4 lbs/gal
88	Bladex 90DF	lb	0.00	N	90%

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

402	Boa	pt	3.72		2.5 lbs/gal paraquat
283	Buctril 4EC	pt	13.34		4 lbs/gal
284	Butoxone 175(2,4-DB)	pt	3.01		1.75 lbs/gal
285	Butoxone 200(2,4-DB)	pt	3.92		2 lbs/gal
174	Butyrac 175 (2,4-DB)	pt	2.59	N	1.75 lb/gal
175	Butyrac 200 (2,4-DB)	pt	4.08	N	2 lbs/gal
439	Canopy 75%	oz	2.73		75%
99	Canopy XL	oz	1.85	N	56.3% lexone + chlorimuron
101	Caparol 4L	pt	5.08	N	4 lbs/gal 11/09
102	Classic	oz	12.07	N	25% DG
103	Cobra 2EC	oz	0.99	N	2 lbs/gal
104	Command 3ME	pt	10.59	N	3 lbs/gal
344	Conclude Ultra	pt	0.00		
106	Conclude XACT	pt	7.29	N	mix
108	Cotoran 4L	pt	4.46	N	4 lbs/gal
109	Cotoran DF	lb	7.17	N	80%
110	Crop Oil Concentrate	pt	0.73	N	10/08
241	Detail	pt	7.99		mix
112	Direx 4L	pt	3.73	N	4 lbs/gal 11/09
287	Direx 80 DF	lb	3.43		80%
289	Diuron 4L	pt	2.26		4 lbs/gal
288	Diuron 80 DF	lb	3.60		80%
113	DSMA 4	pt	0.86	N	4 lbs/gal
290	Dual II Magnum	pt	13.08		7.64 lbs/gal
114	Dual Magnum	pt	12.27	N	7.62 lbs/gal
440	Exceed	oz	10.74		
115	Facet 75DF	lb	47.85	N	75% DF
116	Freedom	qt	2.51	N	lasso + treflan
118	Fusilade DX	oz	1.00	N	2 lb/gal
255	Fusion	pt	17.64		mix 2.56 lbs/gal
415	Glyphomax	pt	4.48		4 lbs/gal
340	Glyphos	pt	3.22		4 lbs/gal
433	Glyphosate Plus 4L	pt	3.36		generic, average price 4lbai/gal
119	Goal 2XL	pt	11.52	N	2 lbs/gal
120	Gramoxone Extra	pt	0.00	N	2.5 lbs/gal
416	Gramoxone Max	pt	4.81		3 lbs/gal
437	Gramoxone Max	pt	4.81		3 lb/gal
121	Grandstand R	qt	20.25	N	3 lb/gal
259	Guardzman	pt	4.55		mix 5 lbs/gal
122	Harmony Extra	oz	11.77	N	mix
571	Herb+appl - alfalfa	acre	24.50	N	02/08
125	Hoelon 3EC	pt	7.77	N	3 lbs/gal
126	Karmex DF	lb	4.01	N	80%
127	Lariat	qt	3.22	N	lasso + atrazine
128	Lasso	qt	5.76	N	4 lbs/gal
294	Lasso II 15G	lb	0.00		15G
129	Lexone 75DF	lb	18.15	N	75%
130	Londax 60DF	oz	14.95	N	60%
131	Lorox 50DF	lb	11.70	N	50%
423	MSMA 6.6	pt	2.05		
132	MSMA6 +	pt	2.09	N	6 lbs/gal
133	Ordram 15-G	lb	1.17	N	15%
134	Ordram 8-E	pt	7.32	N	8 lbs/gal
365	Permit 75	oz	15.30	N	75%
138	Poast 1.53	pt	8.07	N	1.53 lbs/gal
139	Poast Plus	pt	6.13	N	1 lb/gal
142	Propanil 4E	qt	5.30	N	4 lbs/gal
143	Prowl 3.3 EC	pt	3.62	N	3.3 lbs/gal 11/09
600	Prowl H2O	pt	4.60	N	11/09
144	Pursuit DG	oz	10.97	N	70% WSP
342	Raptor	oz	3.96		1 lb/gal soybean only
145	Reflex 2LC	pt	11.10	N	2 lbs/gal
146	Remedy	pt	11.02	N	4 lbs/gal
352	Resource .86EC	pt	19.57		.86 lbs/gal

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

561	Roundup Original	oz	0.33	N	11/09
503	Roundup Ultra	oz	0.40	N	
389	Roundup Ultra MAX	pt	5.98		5 lbs/gal
243	Roundup Ultra 4SL	pt	5.73		4 lbs/gal
441	Roundup Ultra Dry	lb	7.66		71.4% 1.2 lbs = 1 qt of roundup ultra
390	Roundup Ultra Maxx	pt	6.00		
562	Roundup Weathermax	oz	0.46	N	11/09
151	Scepter 70 DG	oz	5.05	N	70% Eco Pak
153	Select 2EC	oz	1.44	N	2 lbs/gal
155	Sencor	pt	11.81	N	4 lbs/gal
154	Sencor DF	lb	18.98	N	75%
156	Squadron	pt	4.48	N	prowl + scepter 2.33 lbs/gal
162	Surpass EC	qt	17.14	N	6.4 lb/gal
339	Touchdown	qt	9.78		5 lbs/gal
443	Touchdown 4 IQ	pt	0.00		?4 lbs/gal
442	Touchdown 5	pt	5.35		3 lbs/gal
163	Treflan HFP	pt	2.69	N	4 lbs/gal 11/09
429	Treflan TR-10	lb	0.85		10% 02/08
164	Tri-Scept	pt	6.33	N	treflan + scepter
586	Trifluralin	pt	2.69	N	11/09
303	Trifluralin 4EC	pt	1.92		4 lbs/gal
166	Trilin 4EC	pt	2.18	N	4 lb/gal
168	Typhoon	qt	11.64	N	mix
INSECTICIDES					
466	Acephate 90SP	lb	8.72	N	
177	Ammo 2.5 EC	oz	1.08	N	2.5 lbs/gal
178	Asana .66 XL	oz	0.69	N	.66 lbs/gal
601	Asana XL	oz	0.75	N	11/09
179	Baythroid 2	oz	2.64	N	2 lbs/gal
180	Bidrin 8L	oz	0.71	N	8 lbs/gal
182	Capture 2EC	oz	3.06	N	2 lbs/gal
183	Carbamate	oz	0.00	N	larvin 3.2 lbs/gal
246	Comite	pt	10.38		6.55 lbs/gal vegetables
248	Condor XL	pt	0.00		
249	Confirm 2F	oz	0.00		
370	Confirm 2F	oz	1.54	N	12/07
186	Counter 15G	lb	2.21	N	20%
187	Curacron 8E	pt	11.57	N	8 lbs/gal
252	Decis 1.5EC	oz	2.66		1.5 lbs/gal
190	Di-Syston 15G	lb	2.03	N	15%
191	Di-Syston 8	pt	10.68	N	8 lbs/gal
254	Dimethoate 4E	pt	4.51		4 lbs/gal
188	Dimilin 2L	oz	1.46	N	2 lbs/gal
189	Dipel ES	pt	4.35	N	biological
240	Furadan 3G	lb	0.00		3%
193	Furadan 4F	pt	9.51	N	4 lbs/gal
194	Fury 1.5 EC	oz	1.26	N	1.5 lbsgal
414	Gacho	oz	19.95		
599	Intruder	oz	0.61	N	11/09
197	Karate Z	oz	3.04	N	2.08 lb/gal
198	Lannate LV	pt	8.00	N	2.4 lbs/gal 10/08
199	Larvin 3.2	oz	0.46	N	3.2 lbs/gal
200	Lorsban 15G	lb	1.74	N	15%
201	Lorsban 4E	pt	5.12	N	4 lbs/gal 11/09
242	Malathion 57EC	pt	6.08		5 lbs/gal
421	Malathion 8E	pt	3.58		
334	Malathion ULV	pt	3.59		9.79 lbs/gal
202	Methyl 4EC	pt	0.00	N	4 lbs/gal
203	Monitor 4	pt	10.81	N	4 lbs/gal
377	Monitor 4	pt	10.81	N	
587	Mustang Max	oz	1.61	N	0.8lb/gal 10/08
205	Orthene 90S	lb	9.31	N	90%
378	Orthene 97P	lb	14.28	N	97%
206	Ovasyn	pt	0.00	N	1.5 lb/gal

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

207	Ovicide	oz	0.00	N	Larvin 3.2 lbs/gal
136	Pennacap-M 2F	pt	3.35	N	2 lbs/gal
137	Phaser 3E	qt	7.04	N	3 lbs/gal
424	Pounce 25WP	lb	10.60		
208	Pounce 3.2 EC	oz	1.10	N	3.2 lbs/gal
209	Scout X-TRA	oz	0.00	N	.9 lbs/gal
275	Sevin 80WSP	lb	5.93		80%
210	Sevin XLR Plus	qt	6.21	N	4 lbs/gal
211	Synthetic Pyrethroid	oz	0.00	N	
212	Temik 15G Grit	lb	3.32	N	15%
213	Thimet 20-G	lb	2.15	N	20%
214	Thiodan 3 EC	qt	7.86	N	3 lbs/gal
215	Thiodan 50WP	lb	5.87	N	50%
169	Tracer	oz	6.57		4 lbs/gal
570	Warrior Z	oz	1.99	N	02/08
IRRIGATION SUPPLIES					
231	Roll-Out Pipe	ft	0.14	N	15", 10 mil
IRRIGATION WATER					
578	Irr. EP Cnl<48ac-in	ac-in	0.33	N	Canal water per ac-in < 48 ac-in/yr
LIVESTOCK					
558	300# Stocker	hd	426.00	N	12/07--300# @ \$142/cwt
F					
595	450 # Steer	hd	472.50	N	4.5 cwt X \$105.00 = \$472.50 11/09
LIVESTOCK					
596	500# Steer	hd	515.00	N	5.0 cwt X \$103.00 = \$515.00
MARKETING EXPENSE					
560	Beef Checkoff	hd	1.00	N	
532	Commission/Yardage	hd	19.00	N	12/07--small group <= 10; 12.50 larger g
204	Organophosphate	oz	0.00	N	Bidrin 8 lbs/gal
542	Sales comm. - S&G	hd	4.00	N	10/08
533	Trucking	hd	9.50	N	10/08
SEED/PLANTS					
566	Alfal. Sd Innoculant	lbseed	0.21	N	2/08
565	Alfalfa Seed Innocul	lb	3.50	N	2/08
553	Chile seed	lb	21.00	N	
387	Corn Seed Bt	thous	1.63		
394	Corn Seed BtRR	thous	1.69		
224	Corn Seed Conv.	thous	1.41	N	
386	Corn Seed RR	thous	1.66		
581	Cotton Seed BIIRRF	thous	1.05	N	11/09 includes tech fee
223	Cotton Seed Bt	lb	1.37	N	
375	Cotton Seed BtRR	lb	3.92	N	12/07
373	Cotton Seed Bxn	lb	1.70	N	
225	Cotton Seed Conv.	lb	1.35	N	11/09
272	Cotton Seed RR	lb	1.38		
374	Cotton Seed RR	lb	1.38	N	
602	Cottonseed BrwnBag	thous	0.19	N	1/10 brown bag price Jay & Jackie
584	Haygrazer Seed	lb	0.36	N	05/08
594	Jojoba seed	lb	5.00	N	10/08 pure guess
550	Kleingrass seed	lb	16.50	N	11/09
576	Onion Seed	lb	60.00	N	05/08
572	Red Chile Seed Trtd	lb	16.00	N	10/08 Treated Planting Seed
226	Sorghum Concept	lb	1.34	N	
385	Sorghum NonConcept	lb	1.11		
320	Soybean Seed RR	lb	0.53		
534	Sunflower Seed	lb	12.00	N	11/09
551	Switchgrass seed	lb	16.50	N	11/09
279	Wheat Seed Private	lb	0.17		
229	Wheat Seed Public	lb	0.12	N	
SERVICE FEE					
21	Insect Scouting	ac	7.00	N	
491	Survey & Mark Levees	ac	3.50		
TECHNOLOGY FEE					
230	Bt Cotton Tech Fee	lb	2.76	N	

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

391	Bt Cotton Tech Fee	max/ac	32.00		
350	BtRR Cotton Tech Fee	lb	3.82		
392	BtRR Cotton Tech Fee	max/ac	41.00		
590	Erad Zn Andrews Dry	ac	3.00	N	10/08
589	Erad Zn Andrews Irr	ac	6.00	N	10/08
592	Erad Zn El Paso Bt	ac	10.00	N	10/08
591	Erad Zn El Paso Conv	ac	20.00	N	10/08
446	Erad Zn GURM Dry	ac	2.00		Dryland 10/08
331	Erad Zn GURM Irrig.	ac	6.00		Irrigated Glasscock, Upton, Reagan, Midl
322	Erad Zn Permian Dry	ac	6.00		10/08
447	Erad Zn Permian Irri	ac	12.00		10/08
588	Erad Zn TransP Bt	ac	10.00	N	10/08
324	Erad Zn TransP Conv	ac	20.00		10/08
349	RR Cotton Tech Fee	lb	1.08		
393	RR Cotton Tech Fee	max/ac	10.50		
VET MEDICINE					
555	7way Clostr+Overeat	dose	0.62	N	11/09
511	8-Way Clostridials	dose	0.42	N	
557	Bloat Block	ea	16.00	N	12/07--
556	BRD-PI3-BRSV ML	dose	2.77	N	11/09
546	Clostridials Shp/Gts	dose	0.57	N	Black Leg, tetnus, over eating complex 8
526	Coggins (horse)	dose	70.00	N	
527	Deworm (Horse)	dose	8.00	N	
537	Deworm S&G-Ivomec	dose	0.72	N	11/09
516	Dewormer-Albendazole	dose	0.21	N	11/09
512	Dewormer-Avrmecc pour	cwt	0.29	N	11/09 4.5 cc/cwt
563	IBR-BVD-Lepto 5-Vibr	dose	1.39	N	11/09
510	IBR/PI-2/BVD/BRSV	dose	1.75	N	
514	Lepto-5	dose	0.24	N	
538	Lice control - S&G	dose	0.30	N	
515	Pasturella+8way Clos	dose	2.40	N	
528	Rabies (Horse)	dose	10.00	N	
521	Trace Mineral Salt	cwt	7.00	N	
513	Vibrio	dose	0.54	N	
525	WEE+E, VEE+Tet(HORSE)	dose	7.00	N	11/09
598	WNV (Horse)	dose	25.00	N	11/09

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 10. Residual Items

RECORD NUM	ITEM NAME	CALC NUM	DOLLARS PER ACRE	% OF INCOME	% OF DIRECT EXPENSES	% OF TOTAL EXPENSES
1	Lease value - Drip	1	50.00	0.00	0.00	0.00
6	Perennial Grape Orch	1	10968.00	0.00	0.00	0.00
3	Perennial Pecan Orch	1	101.55	0.00	0.00	0.00
5	Rangeland 64ac/au	1	120.00	0.00	0.00	0.00
2	Trans Pecos Irr Lnd	1	40.00	0.00	0.00	0.00
4	West Texas Dryland	1	15.00	0.00	0.00	0.00

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2010

B-1241 (C6)

Table 11. Products

RECORD NUM	ITEM NAME	UNIT	-----PRICES-----					COMMENT		
			BUDGET	HIGH	CONTRACT	FUTURES	AVERAGE		LOAN	LOW
38	600 # Steer	hd	600.00							6. cwt X \$100.00 = \$600.00 11/09
39	650 # Steer	hd	637.00							6.5 cwt X \$98.00 = \$637.00 11/09
25	Adult Mohair	lb	3.20							11/09
35	Alfalfa Hay-3 X 4	Ton	185.00							Joe Pena 11/09
26	Angora Kids	hd	37.35							11/09
34	AUM Grazing Lease	AUM	8.75							11/09
33	Bermuda Hay	ton	150.00							11/09
1	Corn	bu	4.00							11/09
2	Cotton Lint	lb	0.52							11/09 loan rate
3	Cotton Seed	lb	0.08							11/09
16	Cull Bull	hd	750.00							11/09
15	Cull Cow	hd	420.00							11/09
27	Cull Doe - Angora	hd	41.25							11/09
19	Cull doe - Meat	hd	57.00							11/09
20	Cull Ewes	hd	56.00							11/09
4	Grain Sorghum	bu	5.50							11/09
14	Heifers calf 5.0cwt	hd	475.00							550 lb heifer @ 86.38 11/09
29	Irrigated Stockers	hd	499.55							485 lbs @103.00 10/08
37	Jojoba Meal	lb	0.10							
36	Jojoba Oil	lit	30.00	60.00			40.00		10.00	10/08
23	Kid Mohar	lb	6.50							11/09
28	Kleingrass	ton	150.00							11/09
21	Lambs	hd	95.00							11/09
18	Meat Goat Kids	hd	63.00							130% kid crop at 60 lbs each 11/09
13	Pecans	lbs	1.35							11/09
32	Red Chiles	lb	0.92							11/09
41	Sorghum Hay	ton	109.00							12/09
40	Spring Onions	bag	15.00							12/09
12	Steer Calves 5.5 cwt	hd	555.00							550 lb weaned steer @ 100.91 11/09
30	Stockers (cost)	hd	-499.55							10/08
17	Sunflowers	cwt.	20.00							11/09
31	Switch Grass	ton	150.00							11/09
7	Wheat	bu	7.60							11/09
22	Wool	lb	0.65							11/09
24	Yearling Mohair	lb	6.00							11/09

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 These projections were collected & developed by TCE staff & approved for publication.*