

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN	2.1500	bu.	56.0000	20
COTTON LINT	.5200	lb.	1.0000	20
COTTONSEED	80.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	.5500	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.1800	lb.	1.0000	23
DEFICIENCY PMT. OATS	.2000	bu.	32.0000	23
DEFICIENCY PMT. SORGHUM	.6300	cwt.	56.0000	23
DEFICIENCY PMT. WHEAT	.7500	bu.	60.0000	23
HAY	35.0000	ton	2000.0000	20
HAY SQUARE	1.3500	bale	60.0000	20
OATS	1.5000	bu.	32.0000	20
PEACHES CULLS	.0001	bu.	60.0000	20
PEACHES JUMBO	40.0000	bu.	60.0000	20
PEACHES NUMBER 1	18.0000	bu.	60.0000	20
PEACHES NUMBER 2	12.0000	bu.	60.0000	20
SORGHUM	3.2000	cwt.	56.0000	20
SOYBEANS	5.1000	bu.	56.0000	20
TREES CHCUT	20.0000	EACH	.0000	20
TREES WHLSLE	9.0000	EACH	.0000	20
WHEAT	2.7500	bu.	60.0000	20

Tractors, Implements, and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	40 HP	50 HP	75 HP
Horsepower Rating (Hp)	100	125	40	50	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	880	600	360	400	555
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price (\$)	43100	57700	16800	13750	29100
Salvage Value (%)	38	38	38	38	38
Current Market Value (\$)	38800	51900	15100	12500	26200
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)					
Repair Coefficient #1	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)					
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BALEMOVER	BROADCAST SEEDER	CULTIVATOR ROLLING	CULTIVATOR - 13 TOOL BAR	CULTIVATOR - 20 TOOL BAR	DISC OFFSET
Qualifying Name						
Horsepower Rating (Hp)	50	25	65	50	75	35
Useful Life (Hr or Mi)	4000	1200	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	4000	1200	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	50	250	150	150	100
Speed (Mi/h)	10	4.0	5	3.8	3.8	4.8
Width (Ft)	1	20	12	13.3	20	10
Field Efficiency (%)	100	67	75	67	67	83
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L05)

Current List Price (\$)	230	495	300	1125	1700	2125
Salvage Value (%)		10	10	10	10	10
Current Market Value (\$)	230	425	250	900	1350	1700
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)		5				
Off Farm Parts & Labor (\$)		10				
On Farm Owner Labor (Hr)		5				
Annual Use Base (Hr or Mi)	200	50				
Repair Coefficient #1		.777	.364	.364	.364	.364
Depreciation Factor #1		.6	.6	.6	.6	.6
Years Owned		10	10	10	10	10
Repair Coefficient #2		1.4	1.3	1.3	1.3	1.3
Depreciation Factor #2		.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	1	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DISC-TANDEM	DISC-TANDEM	DRILL	FERT. SPREADER	GOPHER POISONER	HARROWS
Qualifying Name	13 FT	8 FT	GRAIN			
Horsepower Rating (Hp)	46	30	25	20	10	10
Useful Life (Hr or Mi)	2500	2500	1200	1200	1200	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	1200	1200	1200	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	100	50	50	25	35
Speed (Mi/h)	4.5	4.5	4.0	4	4.5	4.5
Width (Ft)	13	8	10	20	30	9
Field Efficiency (%)	83	83	72	67	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	2800	1400	1450	1	560	875
Salvage Value (%)	10	10	10	100	10	
Current Market Value (\$)	2520	1260	1150	1	495	700
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)				50		
Repair Coefficient #1	.364	.364	.777	.777	.777	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	8	10
Repair Coefficient #2	1.3	1.3	1.4	1.4	1.4	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	1	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	LISTER/BEDDER	MOLDBOARD PLOW	MOLDBOARD PLOW	PLANTER	SHREDDER	SHREDDER
Qualifying Name		3 BOTTOM	4 BOTTOM	4 ROW	2 ROW	4 ROW
Horsepower Rating (Hp)	55	50	70	15	20	30
Useful Life (Hr or Mi)	2500	2500	2500	1200	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	1200	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	175	100	100	30	50	50
Speed (Mi/h)	4.0	4.5	4.5	4.5	3.7	3.7
Width (Ft)	13.3	4.0	5.3	13.3	6.7	13.3
Field Efficiency (%)	80	80	80	60	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1400	1200	1680	1680	1795	3250
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	1120	1080	1350	1350	1625	2600
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.364	.777	.230	.230
Depreciation Factor #1	.6	.6	.6	.6	.6	.6

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L05)

Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.3	1.3	1.3	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	SPRAYER	SPRAYER	SPRAYER	SPRAYER	TRAILER	TRAILER
Qualifying Name		AIRBLAST	C. TREE	PASTURE	FLATBED3	FLATBED4
Horsepower Rating (Hp)	20	30	20	30	15	15
Useful Life (Hr or Mi)	1200	1200	1200	1200	300	300
Fuel Type						
Remaining Life (Hr or Mi)	1200	1200	1200	1200	300	300
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	75	20	50	4.4	26.2
Speed (Mi/h)	4	4.8	4.5	4		
Width (Ft)	13.3	24	8	30		
Field Efficiency (%)	53	53	60	53	100	100
Capacity (Ac/Hr)					.52	.52
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	675	6600	1695	775	1200	1200
Salvage Value (%)	10	10	10	10	10	10
Current Market Value (\$)	525	6000	1500	620	1200	1200
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)					1	1
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)					1	1
Repair Coefficient #1	.777	.777	.777	.777		
Depreciation Factor #1	.6	.6	.6	.6		
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.4	1.4	1.4	1.4		
Depreciation Factor #2	.885	.885	.885	.885		
Capacity (Def.,Calc.)	C	C	C	C	D	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	CHAIN SAW	CHRISTMAS TREE	COOLER	FEEDER	FEEDER	FEEDER
Qualifying Name		BALER	STORAGE	HOG SOW	MINERAL	MKT HOG
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	18	90	30000	6	5	6
Fuel Type	GA		EL			
Remaining Life (Hr or Mi)	18	90	30000	6	5	6
Fuel Con. (Unit/Hr or /Mi)	.5					
Annual Use (Hr or Mi)	6	9	2000	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	300	500	2600	1200	140	6000
Salvage Value (%)						
Current Market Value (\$)	300	500	2600	1200	140	6000
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)				.3	.1	.3
Off Farm Parts & Labor (\$)	1.50			20	1.40	20
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	6	9	2000	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	HAY RING	MINERAL FEEDER	PICKING BOXES	ROUND RING	SELF FEEDER	SQUEEZE CHUTE
Qualifying Name			PEACHES			

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L05)

Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	5	10	10	10	20
Fuel Type						
Remaining Life (Hr or Mi)	10	5	10	10	10	20
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	1125	140	400	75	250	1400
Salvage Value (%)						
Current Market Value (\$)	1125	140	400	75	250	1400
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	2.25	1.4				.70
On Farm Owner Labor (Hr)		.1				
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
=====	=====	=====	=====	=====	=====	=====
First Name	STOCK TRAILER	TRAILER	TRAILER	TRAILER	TRAILER	WATER SYSTEM
Qualifying Name		16 FT	20 FT	24 FT	FLATBED	
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	10	10	10	10	20
Fuel Type						
Remaining Life (Hr or Mi)	10	10	10	10	10	20
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price (\$)	50	2800	3000	3500	1200	3600
Salvage Value (%)					10	
Current Market Value (\$)	24	2800	3000	3500	1200	3600
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)		.1	.1	.1		10
Off Farm Parts & Labor (\$)	1	56	56	56	2	9
On Farm Owner Labor (Hr)	.1					
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment
=====	=====
First Name	WATERERS
Qualifying Name	HOG
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	5
Fuel Type	
Remaining Life (Hr or Mi)	5
Fuel Con. (Unit/Hr or /Mi)	
Annual Use (Hr or Mi)	1
Speed (Mi/h)	
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L05)

Current List Price	(\$)	240
Salvage Value	(%)	
Current Market Value	(\$)	240
Lease Payment	(\$)	
Annual License & Tax	(\$)	
Annual Insurance	(\$)	
On Farm Hired Labor	(Hr)	
Off Farm Parts & Labor	(\$)	4.80
On Farm Owner Labor	(Hr)	
Annual Use Base (Hr or Mi)		1
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity (Def.,Calc.)		D
Fuel Use (Def.,Calc.)		D
R & M Calc. (#1,#2)		1
Lease Calc. (Hour,Year)		

Operating Inputs

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
2-4-D		2.56	qt.	45
BACTERIAL SPOT		11	appl	45
BACTERIAL SPOT	1-2	11	appl	45
BOAR FEED		11.0	cwt.	47
BREEDING	DAIRY	26.00	head	48
BULL CALVES		84.50	cwt.	46
BULL CALVES	LIGHT	110.00	cwt.	46
CALF FEED	DAIRY	7.00	cwt.	47
CLEANING		300	each	55
COASTAL BERMUDA	PASTURE	79.23	acre	47
COLORING		9.50	gal	45
CONCENTRATES	STOCKER	8.40	cwt.	47
CONTAINERS	PEACH	.65	each	55
COVER CROP	PEACH	.13	lb.	43
DEFOLIANT		7.81	acre	45
DORMANT OIL		40	appl	45
ELECTRICITY		.07	kwh	50
FEEDER PIGS		.70	lb.	46
FERT. (0-0-60)		.10	lb.	44
FERT. (16-6-12)		.08	lb.	44
FERT. (17-17-17)		.16	lb.	44
FERT. (46-0-0)		.11	lb.	44
FERT. (6-24-24)		.09	lb.	44
FERTILIZER (K)	APPL'D	.14	lb.	44
FERTILIZER (N)	APPL'D	.33	lb.	44
FERTILIZER (P)	APPL'D	.22	lb.	44
FIFTH COVER	3RD	13.65	appl	45
FIFTH COVER	4-12	17.75	appl	45
FIRST COVER	3RD	15.92	appl	45
FIRST COVER	4-12	22.30	appl	45
FOLIAR FUNGICIDE		4.90	appl	45
FOLIAR FUNGICIDE	SKIPROW	3.28	appl	45
FOLIAR INSECT.		4.25	appl	45
FOURTH COVER	3RD	13.65	appl	45
FOURTH COVER	4-12	17.75	appl	45
HAY		30.00	roll	47
HAY (PROD. COST)	COW-CALF	21.56	roll	47
HERB, PRE-EMERGE	BERMUDA	6.00	acre	45
HERB, PRE-EMERGE	C. TREE	13	lb.	45
HERB, POST-EMERGE	C. TREE	90	gal	45
HERB., PREMERGE	CORN	8.43	lb.	45
HERBICIDE	CORN	8	lb.	45
HERBICIDE	COTTON	16	acre	45
HERBICIDE	HAYH	5.00	acre	45
HERBICIDE	PASTURE	6.00	acre	45
HERBICIDE	PEACH	10	lb.	45
HERBICIDE	SORGHUM	6.5	acre	45

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
HERBICIDE	SOYBEANS	15.50	lb.	45
HERBICIDE	WHEAT	15	oz.	45
HERD HEALTH	COW-CALF	25	head	48
INOCULANT	ARROWLF	2.00	acre	43
INOCULANT	CRIMSON	2.00	acre	43
INOCULANT	SOYBEANS	.75	acre	43
INOCULANT	YUCHI	4.00	acre	43
INSECTICIDE	C. TREE	8.50	lb.	45
INSECTICIDE	CORN	5.00	acre	45
INSECTICIDE	COTTON	9.00	acre	45
INSECTICIDE	COTTON2	6.00	acre	45
INSECTICIDE	SM.GRAIN	6.00	appl	45
INSECTICIDE	SORGHUM	5.00	appl	45
INSECTICIDE	SOYBEANS	5.50	appl	45
INSECTICIDE	WHEAT	6.00	acre	45
INSURANCE	LIAB.	1000.00	\$	55
INTERSEED CLOVER	RYEGRASS	101.35	acre	43
LAND RENT		15	acre	55
LIME		30	ton	44
LP GAS		1.00	gal.	50
MARKETING	COW-CALF	15.00	head	55
MARKETING	STOCKER	8.50	head	55
MISCELLANEOUS	COW-CALF	10.00	head	55
MISCELLANEOUS	PEACH	20.0	acre	55
NETTING		.30	tree	55
NITROGEN		.33	lb.	44
NITROGEN	COTTON	.25	lb.	44
NITROGEN	DRY	.29	lb.	44
NITROGEN	PASTURE	.33	lb.	44
NITROGEN	SORGHUM	.196	lb.	44
PASTURE		161.00	head	47
PASTURE	WINTER	134.47	acre	47
PASTURE RENT		12.0	acre	52
PEACH BORE		14.25	appl	45
PEACH TREES		2.50	tree	43
PETAL FALL	3RD	11.87	appl	45
PETAL FALL	4-12	18.75	appl	45
PHEREMONE TRAP		3.00	each	45
PHOSPHATE		.16	lb.	44
PHOSPHATE	COTTON	.12	lb.	44
PHOSPHATE	SORGHUM	.21	lb.	44
PHOSPHORUS		.14	lb.	44
PINK BUD	3RD	11.87	appl	45
PINK BUD	4-12	18.75	appl	45
POISON GRAIN		.65	lb.	45
POTASH		.14	lb.	44
POTASSIUM		.11	lb.	44
PRE-HARVEST	3RD	10.62	appl	45
PRE-HARVEST	4-12	17	appl	45
RAISING HERD REP		200	head	55
RYE-RYEGRASS	SODSEED	149.90	acre	43
SACKS		.25	each	55

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
SALT		.06	lb.	47
SALT & MINERALS	COW-CALF	12.00	head	47
SALT & MINERALS	STOCKER	1.40	head	47
SAWS		5.75	each	55
SECOND COVER	3RD	13.65	appl	45
SECOND COVER	4-12	17.75	appl	45

SEED	COTTON	.40	lb.	43
SEED	OATS	.20	lb.	43
SEED	SORGHUM	.64	lb.	43
SEED	SOYBEAN	.20	lb.	43
SEED	YUCHI	1.30	lb.	43
SEED, ARROWLEAF		1.20	lb.	43
SEED, CRIMSON	CLOVER	1.40	lb.	43
SEED, ELBON RYE		.16	lb.	43
SEED, RYEGRASS		.46	lb.	43
SEED, TREATED	WHEAT	.093	lb.	43
SEEDLINGS	C. TREE	.06	each	43
SEVENTH COVER	3RD	15.92	appl	45
SEVENTH COVER	4-12	22.30	appl	45
SHUCK SPLIT	3RD	11.87	appl	45
SHUCK SPLIT	4-12	18.25	appl	45
SIXTH COVER	3RD	15.92	appl	45
SIXTH COVER	4-12	22.30	appl	45
SMALL GRAIN RYEG	RASS	149.90	acre	43
SMALL GRAINS	PASTURE	118.65	acre	47
SOIL FUNGICIDE		16.15	appl	45
STOCKER STEER		95.00	cwt.	46
SUPPLEMENT		20.00	cwt.	43
THIRD COVER	3RD	13.65	appl	45
THIRD COVER	4-12	17.75	appl	45
UTILITIES	DAIRY	85	head	50
VET. MED & IMPL.	STOCKER	10.00	head	48
VET. MEDICINE		5.60	head	48
VET. MEDICINE	DAIRY	24.00	head	48
VET. MEDICINE	FDR.PIGS	4.11	\$	48
VET. MEDICINE	HOGS	2.00	head	48
WAREHOUSE FEES		18.68	bale	55
WEED CONTROL		43.75	appl	45

Auto and Truck Resources

Description	Auto or Truck	Auto or Truck	Auto or Truck
First Name	PICKUP	PICKUP	PICKUP TRUCK
Qualifying Name	1/2	3/4	3/4 TON
Horsepower Rating (Hp)			
Useful Life (Hr or Mi)	147000	105000	84000
Fuel Type	GA	GA	GA
Remaining Life (Hr or Mi)	147000	105000	84000
Fuel Con. (Unit/Hr or /Mi)	10	10	15
Annual Use (Hr or Mi)	21000	21000	21000
Speed (Mi/h)	30	30	30
Width (Ft)			
Field Efficiency (%)			
Capacity (Ac/Hr)			
Power Unit Multiplier			
Labor Multiplier			
Current List Price (\$)	10500	12000	13000
Salvage Value (%)	20	20	16.7
Current Market Value (\$)	9500	12000	11000
Lease Payment (\$)			
Annual License & Tax (\$)	75	75	75
Annual Insurance (\$)	300	300	300
On Farm Hired Labor (Hr)			
Off Farm Parts & Labor (\$)	315	315	315
On Farm Owner Labor (Hr)			
Annual Use Base (Hr or Mi)	21000	21000	21000
Repair Coefficient #1			
Depreciation Factor #1			
Years Owned			
Repair Coefficient #2			
Depreciation Factor #2			
Capacity (Def.,Calc.)	D	D	D
Fuel Use (Def.,Calc.)	D	D	D
R & M Calc. (#1,#2)	1	1	1
Lease Calc. (Hour,Year)			

Custom Operation Resources

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
COMBINE & HAUL	.50	bu.	42
CUSTOM BALING	12	ton	42
CUSTOM BALING	.75	bale	42
CUSTOM COMBINING	.22	bu.	42
CUSTOM COMBINING	15.00	acre	42
CUSTOM COMBINING	20.00	acre	42
CUSTOM DRILL	5.	acre	42
CUSTOM HARVEST	.30	bu.	42
CUSTOM HARVEST	6.5	ton	42
CUSTOM HARVEST	.40	cwt.	42
CUSTOM HARVEST	.30	bu.	42
CUSTOM HAUL	.25	cwt.	42
CUSTOM HAUL	.12	bu.	42
CUSTOM HAULING	.08	bu.	42
CUSTOM HAULING	.30	bale	42
CUSTOM HAULING	.18	bu.	42
CUSTOM HAULING	2.00	ton	42
CUSTOM HAULING	.20	bu.	42
CUSTOM PLANTING	10.00	acre	42
CUSTOM PLOW	10	acre	42
DRYING	20.	ton	42
FERTILIZER APPL.	2.25	appl	42
GINNING & BAG	20	bale	42
HARVEST & HAUL	.52	bu.	42
HARVEST & HAUL	.22	cwt.	42
HAUL & STORE	.35	bale	42
HAUL MODULES	15.00	bale	42
HAULING & MKTG	8.50	head	42
HERBICIDE APPL.	4.00	acre	42
INSECTICIDE APPL	8.20	appl	42
MOW, RAKE, BALE	.65	bale	42
SPRIGGING	100.00	acre	42
STRIP & MODULE	5	cwt.	42

Labor Resources

Description	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor
First Name	BALING LABOR	CHEMICAL APPL.	COLORING LABOR	CUTTING LABOR	GRADING LABOR	HARVEST & LOAD LABOR
Qualifying Name		C. TREE				
Cost or value (\$/Hr)	4.88	4.88	4.50	4.88	6.00	4.50
Total Wage Benefits (%)						
Labor Type (A,B)	A	A	A	A	A	A

Description	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor
First Name	HARVEST LABOR	HARVESTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OTHER LABOR	PLANTING LABOR
Qualifying Name						C. TREE
Cost or value (\$/Hr)	5.00	4	6.00	6.00	5.5	4.50
Total Wage Benefits (%)						
Labor Type (A,B)	A	A	A	A	A	A

Description	Other Labor	Other Labor	Other Labor
First Name	PRUNING	SHEARING LABOR	THINNING
Qualifying Name			
Cost or value (\$/Hr)	5	5.00	3.5
Total Wage Benefits (%)			
Labor Type (A,B)	A	A	A

Land Resources

Description	Land	Land	Land	Land	Land	Land
First Name	CORN	COTTON	FORAGE	FORAGE	LAND CHARGE	PASTURE
Qualifying Name				9	CROPS	
Market Value (\$/Ac)						
Property Tax (\$/Ac)						.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L05)

Appreciation Rate	(%)					
Interest Rate	(%)					
Annual Lease	(\$/Ac)	40.00	30.00	15	15	15.00
App. Calculations	(Y,N)	N	N	N	N	10.00 N

Description	Land	Land	Land	Land	Land	Land
First Name	PEACHES	SMALL GRAIN	SORGHUM	SOYBEANS	WHEAT	
Qualifying Name						
Market Value	(\$/Ac)					
Property Tax	(\$/Ac)					
Appreciation Rate	(%)					
Interest Rate	(%)					
Annual Lease	(\$/Ac)	15	15	30.00	21	26.00
App. Calculations	(Y,N)	N	N	N	N	N

Perennial Resources

Description	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name	BERMUDA-CLOVER	COASTAL BERMUDA	PEACHES	PEACHES	PEACHES	PEACHES
Qualifying Name			YEAR 1	YEAR 1A	YEAR 2	YEAR 2A
Market Value	(\$/Ac)	154.43	231.73	1115.24	1115.24	932.16
Property Tax	(\$/Ac)					
Remaining Life	(Yr)	10	15	11	7	10
Salvage Value	(%)	100		100		100
Appreciation Rate	(%)					
Interest Rate	(%)			12	12	12
Annual Lease	(\$/Ac)					
App. Calculations	(Y,N)	N	N	N	N	N

Description	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name	PEACHES	PEACHES	PEACHES	PEACHES	PEACHES	PEACHES
Qualifying Name	YEAR 3	YEAR 3A	YEAR 4	YEAR 4A	YEAR 5	YEAR 5A
Market Value	(\$/Ac)	941.86	941.86	1647.95	1647.95	733.47
Property Tax	(\$/Ac)					
Remaining Life	(Yr)	9	7	8	7	7
Salvage Value	(%)	100		100		100
Appreciation Rate	(%)					
Interest Rate	(%)	12	12	12	12	12
Annual Lease	(\$/Ac)					
App. Calculations	(Y,N)	N	N	N	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	BARN	BARN	BOAR PEN	BROILER HOUSE	CORRALS
Qualifying Name		CALF	HAY			
Fuel - Utility Cost	(\$/Yr)					
Remaining Life	(Yr)	20	20	20	10	15
Current Market Value	(\$)	30	4000	10000	5760	50000
Salvage Value	(%)					
Property Taxes	(\$/Yr)					
Annual Lease	(\$)					
On Farm Hired Labor	(Hr)	.1			20	35
Off Farm Parts & Labor	(\$)	.30	10	10	172.80	182
On Farm Owner Labor	(Hr)					11.56
Lease Calc.	(Annual)					.1

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FARROWING HOUSE	FEED STORAGE	FEEDING SLAB	FENCE	FENCE	FENCE
Qualifying Name					HOG	LOT
Fuel - Utility Cost	(\$/Yr)					
Remaining Life	(Yr)	12	10	10	20	10
Current Market Value	(\$)	2760	960	132	191	2520
Salvage Value	(%)					
Property Taxes	(\$/Yr)					
Annual Lease	(\$)					
On Farm Hired Labor	(Hr)	2	2	1		2
Off Farm Parts & Labor	(\$)	27.60	96	2.64	1.91	50.40
On Farm Owner Labor	(Hr)				.1	
Lease Calc.	(Annual)					

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FENCE	LAYER HOUSE	MILKING COMPLEX	POND	PULLET HOUSE	SHED, PACK, STORE
Qualifying Name	PASTURE					
Fuel - Utility Cost	(\$/Yr)					

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L05)

Remaining Life (Yr)	20	20	20	20	20	15
Current Market Value (\$)	2800	95000	69500	18	55000	2000
Salvage Value (%)						
Property Taxes (\$/Yr)						
Annual Lease (\$)						
On Farm Hired Labor (Hr)	.1	30			35	
Off Farm Parts & Labor (\$)	28	200	521.25	.09	182	
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.					
===== First Name	SHEDS					
Qualifying Name	PASTURE					
Fuel - Utility Cost (\$/Yr)						
Remaining Life (Yr)	8					
Current Market Value (\$)	800					
Salvage Value (%)						
Property Taxes (\$/Yr)						
Annual Lease (\$)						
On Farm Hired Labor (Hr)	2					
Off Farm Parts & Labor (\$)	10					
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Irrigation Resources

Description	Dist. Sys.	Power Plant	Pump	Pump	Water Source
===== First Name	DRIP SYSTEM	ELECTRIC	CENT PUMP & FILT	SUBMERSIBLE PUMP	WELL & RESERVOIR
Qualifying Name					
Horsepower Rating (Hp)		20			
Fuel Type		EL			
Fuel Con. (Unit/Hr or /Mi)		23.7			
Usefull Life (Hr)	8	720	288	720	20
Remaining Life (Hr)	8	720	288	720	20
Efficiency (%)		91	100	70	
Hired Labor per Set (Hr)	2.25	na	na	na	na
Owner Labor per Set (Hr)		na	na	na	na
Number of Sets		na	na	na	na
Current List Price (\$)	7000	1000	500	700	4350
Salvage Percent (%)					
Current Market Value (\$)	7000	1000	500	700	4350
Lease Payment (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr)					
R & M Eng. Estimate (%)		1.5	4.0	4.0	.5
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					
Fuel Use (Def.,Calc.)		D			

Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	100 HP	\$/Hr	4.616	0.000	0.000	0.000	1.173	0.000	7.436	0.000	0.292	13.516
TRACTOR	125 HP	\$/Hr	5.770	0.000	0.000	0.000	1.296	0.000	14.586	0.000	0.573	22.225
TRACTOR	40 HP	\$/Hr	1.846	0.000	0.000	0.000	0.292	0.000	7.072	0.000	0.278	9.488
TRACTOR	50 HP	\$/Hr	2.308	0.000	0.000	0.000	0.252	0.000	5.281	0.000	0.207	8.048
TRACTOR	75 HP	\$/Hr	3.462	0.000	0.000	0.000	0.629	0.000	7.962	0.000	0.313	12.365
BALEMOVER		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.193	0.000	0.008	0.201
BROADCAST SEEDER		\$/Hr	0.000	0.000	0.000	0.000	0.200	1.400	1.328	0.000	0.056	2.984
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	0.072	0.000	0.152	0.000	0.007	0.231
CULTIVATOR - 13	TOOL BAR	\$/Hr	0.000	0.000	0.000	0.000	0.232	0.000	0.911	0.000	0.040	1.182
CULTIVATOR - 20	TOOL BAR	\$/Hr	0.000	0.000	0.000	0.000	0.350	0.000	1.365	0.000	0.060	1.775
DISC	OFFSET	\$/Hr	0.000	0.000	0.000	0.000	0.388	0.000	2.580	0.000	0.113	3.080
DISC-TANDEM	13 FT	\$/Hr	0.000	0.000	0.000	0.000	0.511	0.000	3.849	0.000	0.167	4.527
DISC-TANDEM	8 FT	\$/Hr	0.000	0.000	0.000	0.000	0.255	0.000	1.924	0.000	0.083	2.263
DRILL	GRAIN	\$/Hr	0.000	0.000	0.000	0.000	0.340	0.000	3.489	0.000	0.152	3.981
FERT. SPREADER		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.003
GOPHER POISONER		\$/Hr	0.000	0.000	0.000	0.000	0.099	0.000	3.347	0.000	0.131	3.577
HARROWS		\$/Hr	0.000	0.000	0.000	0.000	0.117	0.000	3.035	0.000	0.132	3.284
LISTER/BEDDER		\$/Hr	0.000	0.000	0.000	0.000	0.302	0.000	0.971	0.000	0.042	1.316
MOLDBOARD PLOW	3 BOTTOM	\$/Hr	0.000	0.000	0.000	0.000	0.219	0.000	1.649	0.000	0.071	1.940
MOLDBOARD PLOW	4 BOTTOM	\$/Hr	0.000	0.000	0.000	0.000	0.306	0.000	2.049	0.000	0.089	2.445
PLANTER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.321	0.000	6.831	0.000	0.298	7.450
SHREDDER	2 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.125	0.000	4.965	0.000	0.215	5.305
SHREDDER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.226	0.000	7.892	0.000	0.344	8.462
SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	0.209	0.000	0.795	0.000	0.035	1.039
SPRAYER	AIRBLAST	\$/Hr	0.000	0.000	0.000	0.000	1.820	0.000	12.225	0.000	0.530	14.574
SPRAYER	C. TREE	\$/Hr	0.000	0.000	0.000	0.000	0.275	0.000	11.445	0.000	0.496	12.217
SPRAYER	PASTURE	\$/Hr	0.000	0.000	0.000	0.000	0.182	0.000	1.882	0.000	0.082	2.145
TRAILER	FLATBED3	\$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	36.382	0.000	1.805	39.188

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L05)

TRAILER	FLATBED4	\$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	8.924	0.000	0.303	10.227
CHAIN SAW		\$/Hr	0.660	0.000	0.000	0.000	0.250	0.000	0.000	21.708	0.000	0.331	22.949
CHRISTMAS TREE	BALER	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.942	0.000	0.368	12.309
COOLER	STORAGE	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.239	0.000	0.009	0.247
FEEDER	HOG SOW	\$/Hr	0.000	0.000	0.000	0.000	20.000	2.250	0.000	333.100	0.000	7.944	363.294
FEEDER	MINERAL	\$/Hr	0.000	0.000	0.000	0.000	1.400	0.750	0.000	43.246	0.000	0.927	46.323
FEEDER	MKT HOG	\$/Hr	0.000	0.000	0.000	0.000	20.000	2.250	0.000	1665.500	0.000	39.720	1727.470
HAY RING		\$/Hr	0.000	0.000	0.000	0.000	2.250	0.000	0.000	241.819	0.000	7.447	251.516
MINERAL FEEDER		\$/Hr	0.000	0.000	0.000	0.000	1.400	0.650	0.000	43.246	0.000	0.927	46.223
PICKING BOXES	PEACHES	\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	85.980	0.000	2.648	88.628
ROUND RING		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.121	0.000	0.497	16.618
SELF FEEDER		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	53.737	0.000	1.655	55.392
SQUEEZE CHUTE		\$/Hr	0.000	0.000	0.000	0.000	0.700	0.000	0.000	235.165	0.000	9.268	245.133
STOCK TRAILER		\$/Hr	0.000	0.000	0.000	0.000	1.000	0.650	0.000	5.159	0.000	0.159	6.968
TRAILER	16 FT	\$/Hr	0.000	0.000	0.000	0.000	56.000	0.750	0.000	601.860	0.000	18.536	677.146
TRAILER	20 FT	\$/Hr	0.000	0.000	0.000	0.000	56.000	0.750	0.000	644.850	0.000	19.860	721.460
TRAILER	24 FT	\$/Hr	0.000	0.000	0.000	0.000	56.000	0.750	0.000	752.325	0.000	23.170	832.245
TRAILER	FLATBED	\$/Hr	0.000	0.000	0.000	0.000	2.000	0.000	0.000	246.666	0.000	7.944	256.610

Resource Name	Unit	Variable Expenses								Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
WATER SYSTEM		\$/Hr	0.000	0.000	0.000	0.000	9.000	75.000	0.000	604.710	0.000	23.832	712.542
WATERERS	HOG	\$/Hr	0.000	0.000	0.000	0.000	4.800	0.000	0.000	74.136	0.000	1.589	80.525
PICKUP	1/2	\$/Mi	0.132	0.000	0.000	0.000	0.015	0.000	0.000	0.103	0.000	0.018	0.267
PICKUP	3/4	\$/Mi	0.132	0.000	0.000	0.000	0.015	0.000	0.000	0.155	0.000	0.018	0.319
PICKUP TRUCK	3/4 TON	\$/Mi	0.088	0.000	0.000	0.000	0.015	0.000	0.000	0.166	0.000	0.018	0.286
TRACTOR	40 HP	\$/Ac	0.276	1.219	0.000	0.000	0.049	0.000	0.000	1.197	0.000	0.047	2.788
FERT. SPREADER		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERTILIZER		\$/Ac	0.276	1.219	0.000	0.000	0.049	0.000	0.000	1.198	0.000	0.047	2.789
TRACTOR	100 HP	\$/Ac	1.092	1.930	0.000	0.000	0.314	0.000	0.000	1.993	0.000	0.078	5.407
CULTIVATOR - 13	TOOL BAR	\$/Ac	0.000	0.000	0.000	0.000	0.056	0.000	0.000	0.222	0.000	0.010	0.288
CULTIVATING	13 FT	\$/Ac	1.092	1.930	0.000	0.000	0.371	0.000	0.000	2.215	0.000	0.088	5.694
TRACTOR	100 HP	\$/Ac	0.931	1.452	0.000	0.000	0.236	0.000	0.000	1.499	0.000	0.059	4.177
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.013	0.000	0.000	0.028	0.000	0.001	0.042
CULTIVATING	ROLLING	\$/Ac	0.931	1.452	0.000	0.000	0.250	0.000	0.000	1.527	0.000	0.060	4.219
TRACTOR	75 HP	\$/Ac	1.410	2.317	0.000	0.000	0.202	0.000	0.000	2.562	0.000	0.101	6.593
DISC-TANDEM	13 FT	\$/Ac	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.654	0.000	0.028	0.769
SPRAYER		\$/Ac	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.233	0.000	0.010	0.304
DISC & SPRAY		\$/Ac	1.410	2.317	0.000	0.000	0.350	0.000	0.000	3.449	0.000	0.139	7.665
TRACTOR	75 HP	\$/Ac	0.676	1.640	0.000	0.000	0.143	0.000	0.000	1.814	0.000	0.071	4.344
DISC	OFFSET	\$/Ac	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0.534	0.000	0.023	0.638
DISCING	OFFSET	\$/Ac	0.676	1.640	0.000	0.000	0.223	0.000	0.000	2.348	0.000	0.094	4.981
TRACTOR	100 HP	\$/Ac	0.735	1.346	0.000	0.000	0.219	0.000	0.000	1.390	0.000	0.055	3.744
DISC-TANDEM	13 FT	\$/Ac	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.654	0.000	0.028	0.769
DISCING-TANDEM	13 FT.	\$/Ac	0.735	1.346	0.000	0.000	0.306	0.000	0.000	2.044	0.000	0.083	4.513
TRACTOR	40 HP	\$/Ac	0.615	2.187	0.000	0.000	0.089	0.000	0.000	2.148	0.000	0.084	5.122
DISC-TANDEM	8 FT	\$/Ac	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.531	0.000	0.023	0.625
DISCING-TANDEM	8 FT	\$/Ac	0.615	2.187	0.000	0.000	0.159	0.000	0.000	2.679	0.000	0.107	5.747
TRACTOR	75 HP	\$/Ac	0.809	2.269	0.000	0.000	0.198	0.000	0.000	2.509	0.000	0.098	5.883
DRILL	GRAIN	\$/Ac	0.000	0.000	0.000	0.000	0.097	0.000	0.000	0.999	0.000	0.044	1.140
DRILLING		\$/Ac	0.809	2.269	0.000	0.000	0.295	0.000	0.000	3.508	0.000	0.142	7.023
TRACTOR	40 HP	\$/Ac	0.100	0.605	0.000	0.000	0.025	0.000	0.000	0.594	0.000	0.023	1.346
GOPHER POISONER		\$/Ac	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.256	0.000	0.010	0.273
GOPHER POISONING		\$/Ac	0.100	0.605	0.000	0.000	0.032	0.000	0.000	0.850	0.000	0.033	1.619
TRACTOR	40 HP	\$/Ac	0.332	2.017	0.000	0.000	0.082	0.000	0.000	1.981	0.000	0.078	4.489
HARROWS		\$/Ac	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.773	0.000	0.034	0.836
HARROWING		\$/Ac	0.332	2.017	0.000	0.000	0.111	0.000	0.000	2.753	0.000	0.111	5.325
TRACTOR	40 HP	\$/Ac	3.055	15.231	0.000	0.000	0.618	0.000	0.000	14.959	0.000	0.587	34.450
TRAILER	FLATBED3	\$/Ac	0.000	0.000	0.000	0.000	1.923	0.000	0.000	69.965	0.000	3.472	75.360
HAULING PEACHES	YEAR3	\$/Ac	3.055	15.231	0.000	0.000	2.541	0.000	0.000	84.924	0.000	4.059	109.810

Resource Name	Unit	Variable Expenses								Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	40 HP	\$/Ac	3.055	15.231	0.000	0.000	0.618	0.000	0.000	14.959	0.000	0.587	34.450
TRAILER	FLATBED4	\$/Ac	0.000	0.000	0.000	0.000	1.923	0.000	0.000	17.162	0.000	0.583	19.668
HAULING PEACHES	YEAR4	\$/Ac	3.055	15.231	0.000	0.000	2.541	0.000	0.000	32.121	0.000	1.170	54.118
TRACTOR	100 HP	\$/Ac	0.905	1.535	0.000	0.000	0.250	0.000	0.000	1.585	0.000	0.062	4.338
LISTER/BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.188	0.000	0.008	0.255
LISTING/BEDDING		\$/Ac	0.905	1.535	0.000	0.000	0.309	0.000	0.000	1.774	0.000	0.070	4.593
PICKUP TRUCK	3/4 TON	\$/Mi	0.088	0.220	0.000	0.000	0.015	0.000	0.000	0.166	0.000	0.018	0.506
PICKUP TRUCK		\$/mi	0.088	0.220	0.000	0.000	0.015	0.000	0.000	0.166	0.000	0.018	0.506
PICKUP TRUCK	3/4 TON	\$/Mi	0.088	0.220	0.000	0.000	0.015	0.000	0.000	0.166	0.000	0.018	0.506

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L05)

PICKUP TRUCK	3/4 TON	\$/mi	0.088	0.220	0.000	0.000	0.015	0.000	0.000	0.166	0.000	0.018	0.506
TRACTOR	75 HP	\$/Ac	0.955	2.317	0.000	0.000	0.202	0.000	0.000	2.562	0.000	0.101	6.138
PLANTER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.569	0.000	0.068	1.711
SPRAYER		\$/Ac	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.233	0.000	0.010	0.304
PLANT & SPRAY		\$/Ac	0.955	2.317	0.000	0.000	0.337	0.000	0.000	4.364	0.000	0.179	8.153
TRACTOR	100 HP	\$/Ac	0.545	1.819	0.000	0.000	0.296	0.000	0.000	1.879	0.000	0.074	4.613
PLANTER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.569	0.000	0.068	1.711
PLANTING		\$/Ac	0.545	1.819	0.000	0.000	0.370	0.000	0.000	3.448	0.000	0.142	6.325
TRACTOR	75 HP	\$/Ac	2.214	4.538	0.000	0.000	0.396	0.000	0.000	5.018	0.000	0.197	12.362
MOLDBOARD PLOW	3 BOTTOM	\$/Ac	0.000	0.000	0.000	0.000	0.125	0.000	0.000	0.945	0.000	0.041	1.111
PLOWING	3 BOTTOM	\$/Ac	2.214	4.538	0.000	0.000	0.522	0.000	0.000	5.963	0.000	0.238	13.473
TRACTOR	100 HP	\$/Ac	2.296	3.424	0.000	0.000	0.558	0.000	0.000	3.537	0.000	0.139	9.953
MOLDBOARD PLOW	4 BOTTOM	\$/Ac	0.000	0.000	0.000	0.000	0.132	0.000	0.000	0.886	0.000	0.039	1.057
PLOWING	4 BOTTOM	\$/Ac	2.296	3.424	0.000	0.000	0.690	0.000	0.000	4.423	0.000	0.177	11.010
TRACTOR	40 HP	\$/Ac	0.306	1.219	0.000	0.000	0.049	0.000	0.000	1.197	0.000	0.047	2.818
BROADCAST SEEDER		\$/Ac	0.000	0.000	0.000	0.000	0.031	0.215	0.000	0.204	0.000	0.009	0.459
SEEDING	BRDCAST	\$/Ac	0.306	1.219	0.000	0.000	0.080	0.215	0.000	1.402	0.000	0.056	3.277
TRACTOR	40 HP	\$/Ac	0.746	3.295	0.000	0.000	0.134	0.000	0.000	3.236	0.000	0.127	7.537
SHREDDER	2 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.052	0.000	0.000	2.066	0.000	0.089	2.207
SHREDDING	2 ROW	\$/Ac	0.746	3.295	0.000	0.000	0.185	0.000	0.000	5.301	0.000	0.216	9.743
TRACTOR	100 HP	\$/Ac	0.751	1.660	0.000	0.000	0.270	0.000	0.000	1.714	0.000	0.067	4.462
SHREDDER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.047	0.000	0.000	1.654	0.000	0.072	1.773
SHREDDING	4 ROW	\$/Ac	0.751	1.660	0.000	0.000	0.317	0.000	0.000	3.368	0.000	0.139	6.235
TRACTOR	40 HP	\$/Ac	0.524	2.317	0.000	0.000	0.094	0.000	0.000	2.276	0.000	0.089	5.301
SPRAYER		\$/Ac	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.233	0.000	0.010	0.304
SPRAYING		\$/Ac	0.524	2.317	0.000	0.000	0.155	0.000	0.000	2.509	0.000	0.099	5.605
TRACTOR	40 HP	\$/Ac	0.301	1.070	0.000	0.000	0.043	0.000	0.000	1.051	0.000	0.041	2.507
SPRAYER	AIRBLAST	\$/Ac	0.000	0.000	0.000	0.000	0.246	0.000	0.000	1.652	0.000	0.072	1.969
SPRAYING	AIRBLAST	\$/Ac	0.301	1.070	0.000	0.000	0.289	0.000	0.000	2.703	0.000	0.113	4.476

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	40 HP	\$/Ac	0.685	3.025	0.000	0.000	0.123	0.000	0.000	2.971	0.000	0.117	6.920
SPRAYER	C. TREE	\$/Ac	0.000	0.000	0.000	0.000	0.105	0.000	0.000	4.372	0.000	0.190	4.666
SPRAYING	C. TREE	\$/Ac	0.685	3.025	0.000	0.000	0.228	0.000	0.000	7.343	0.000	0.306	11.586
TRACTOR	40 HP	\$/Ac	0.289	1.027	0.000	0.000	0.042	0.000	0.000	1.009	0.000	0.040	2.406
SPRAYER	PASTURE	\$/Ac	0.000	0.000	0.000	0.000	0.024	0.000	0.000	0.244	0.000	0.011	0.278
SPRAYING	PASTURE	\$/Ac	0.289	1.027	0.000	0.000	0.065	0.000	0.000	1.253	0.000	0.050	2.684

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.7500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0950	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.2000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	7.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.5000	HOUR	Hired Irrigation Operation Labor
INR	0.6620	%	Insurance Rate, % of Market value
IRITB	12.1000	%	Interest Rate, Intermediate Term Borrow.
IRITE	7.2100	%	Interest Rate, Intermediate Term Equity
IROCB	12.1000	%	Interest Rate, Operating Capital Borrow.
IROCE	7.2100	%	Interest Rate, Operating Capital Equity
IRPCF	7.2100	%	Interest Rate, Positive Cash Flow
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.1000	MCF	Cost of Natural Gas
NATURAL GAS BTU	100000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Livestock Products Report

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS	450.0000	head	.0000	24
CONTRACT STEERS HEAVY	72.0000	cwt.	100.0000	25
CULL COWS BEEF	42.0000	cwt.	100.0000	26
FEEDER STEERS	80.0000	cwt.	100.0000	25
HEIFER CALVES	88.0000	cwt.	100.0000	24
STEER CALVES	95.0000	cwt.	100.0000	24
STEERS	85.0000	cwt.	100.0000	25
STOCKER STEERS	97.0000	cwt.	100.0000	25