

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 23.A Estimated costs and returns per AU  
Trans Pecos Sheep/Wool - 5.5 hd/AU  
Trans-Pecos, Far West Texas, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
				dollars	dollars
INCOME					
Wool	lb	0.65	44.0000	28.60	_____
Cull Ewes	hd	56.00	1.1000	61.60	_____
Lambs	hd	95.00	5.2250	496.37	_____
				-----	
TOTAL INCOME				586.57	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.57	5.5000	3.16	_____
Deworm S&G-Ivomec	dose	0.72	16.5000	11.96	_____
Lice control - S&G	dose	0.30	16.5000	4.95	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.08	495.0000	39.60	_____
Salt -goats/sheep	lb	0.08	57.7600	4.91	_____
Working dog food	lb	0.49	14.5800	7.28	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	4.00	5.2250	20.90	_____
DEATHLOSS					
Deathloss - Sheep	hd	63.00	1.1400	71.82	_____
CUSTOM HIRE					
Custom Shearing	hd	2.00	5.5000	11.00	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Parasite Monitoring	hd	2.00	1.3750	2.75	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.3880	38.80	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	2.94	1.0000	2.94	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	AU	6.46	1.0000	6.46	_____
				-----	
TOTAL DIRECT EXPENSES				243.64	_____
RETURNS ABOVE DIRECT EXPENSES				342.93	_____
FIXED EXPENSES					
Working Dogs (3)	each	207.85	0.0133	2.77	_____
Ewes	each	19.61	5.0000	98.09	_____
Ram	each	79.34	0.2000	15.87	_____
Ranch Overhead	each	2.29	1.0000	2.29	_____
Ranch Horse Allocati	each	0.26	1.0000	0.26	_____
				-----	
TOTAL FIXED EXPENSES				119.28	_____
				-----	
TOTAL SPECIFIED EXPENSES				362.92	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				223.65	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				103.65	_____

Note: Cost of production estimates are based on last year's input price

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Table 23.B Estimated resource use and costs for field operations, per AU  
Trans Pecos Sheep/Wool - 5.5 hd/AU  
Trans-Pecos, Far West Texas, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Day Labor - Cowboy	day		1.00	Jan						0.06	6.00				6.00	
Clostridials Shp/Gts	dose											5.5000	0.57	3.16	3.16	
Cottonseed - S&G	lb		1.00	Mar								495.0000	0.08	39.60	39.60	
Salt -goats/sheep	lb											14.4400	0.08	1.23	1.23	
Drench Nannies			1.00	May												
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.5000	0.72	3.99	3.99	
Lice control - S&G	dose											5.5000	0.30	1.65	1.65	
Custom Shearing	hd											5.5000	2.00	11.00	11.00	
Work Kids/Lambs			1.00	May												
Day Labor - Cowboy	day									0.06	6.70				6.70	
Salt -goats/sheep	lb		1.00	Jun								14.4400	0.08	1.23	1.23	
Working dog food	lb											7.2900	0.49	3.64	3.64	
Predator Control	ac		1.00	Jun								65.0000	0.25	16.25	16.25	
Drench Nannies			1.00	Aug												
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.5000	0.72	3.99	3.99	
Lice control - S&G	dose											5.5000	0.30	1.65	1.65	
Deathloss - Sheep	hd		1.00	Aug								1.1400	63.00	71.82	71.82	
Salt -goats/sheep	lb		1.00	Sep								14.4400	0.08	1.23	1.23	
Monitor Parasites			1.00	Oct												
Day Labor - Cowboy	day									0.06	6.00				6.00	
Parasite Monitoring	hd											1.3750	2.00	2.75	2.75	
Drench Nannies			1.00	Nov												
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.5000	0.72	3.99	3.99	
Lice control - S&G	dose											5.5000	0.30	1.65	1.65	
Sales comm. - S&G	hd		1.00	Nov								5.2250	4.00	20.90	20.90	
Salt -goats/sheep	lb		1.00	Dec								14.4400	0.08	1.23	1.23	
Working dog food	lb											7.2900	0.49	3.64	3.64	
Ram	each		1.00	Jan				15.87				0.2000			15.87	
Ewes	each		1.00	Jan				98.09				5.0000			98.09	
Ranch Overhead	each		1.00	Jan				2.94	2.29			1.0000			5.23	
Ranch Horse Allocati	each		1.00	Jan				0.84	0.26			1.0000			1.10	
Working Dogs (3)	each		1.00	Jan					2.77			0.0133			2.77	
TOTALS							0.00	0.00	3.78	119.28	0.38	38.80			194.60	356.46
INTEREST ON OPERATING CAPITAL																6.46
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																362.92

Note: Cost of production estimates are based on last year's input prices.