

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C6)

Table 17.D Estimated costs and returns per AU
Trans Pecos Sheep/Wool - 5 hd/AU
Trans-Pecos, Far West Texas, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wool	lb	4.84	44.0000	212.96	_____
Cull Ewes	hd	90.00	1.1000	99.00	_____
Lambs	hd	175.00	5.2250	914.37	_____

TOTAL INCOME				1226.33	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.50	5.0000	2.50	_____
Deworm S&G-Ivomec	dose	0.51	10.0000	5.10	_____
Lice control - S&G	dose	0.12	10.0000	1.20	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.20	150.0000	30.00	_____
12-12-12 Mineral	lb	0.52	10.5000	5.46	_____
Working dog food	lb	0.56	14.5800	8.16	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	5.24	5.2250	27.38	_____
DEATHLOSS					
Deathloss - Sheep	hd	30.00	1.1400	34.20	_____
CUSTOM HIRE					
Custom Shearing	hd	3.00	5.0000	15.00	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Parasite Monitoring	hd	2.00	1.3750	2.75	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.3210	32.10	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	0.88	4.0000	3.52	_____
Ranch Horse Allocati	hd	0.84	4.0000	3.36	_____
INTEREST ON OP. CAP.	AU	6.71	1.0000	6.71	_____

TOTAL DIRECT EXPENSES				193.68	_____
RETURNS ABOVE DIRECT EXPENSES				1032.65	_____
FIXED EXPENSES					
Working Dogs (3)	each	230.43	0.0133	3.07	_____
Ewes	each	20.85	5.0000	104.29	_____
Ram	each	82.90	0.2000	16.58	_____
Ranch Overhead	each	0.58	4.0000	2.34	_____
Ranch Horse Allocati	each	0.26	4.0000	1.07	_____

TOTAL FIXED EXPENSES				127.35	_____

TOTAL SPECIFIED EXPENSES				321.03	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				905.30	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				785.30	_____

Note: Cost of production estimates are based on last year's input price

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C6)

Table 17.A Estimated resource use and costs for field operations, per AU
Trans Pecos Sheep/Wool - 5 hd/AU
Trans-Pecos, Far West Texas, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST		
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE		COST	
-----dollars-----										dollars		-----dollars-----				
Cottonseed - S&G	lb		1.00	Jan								75.0000	0.20	15.00	15.00	
12-12-12 Mineral	lb											2.1000	0.52	1.09	1.09	
Day Labor - Cowboy	day		1.00	Jan						0.06	6.00				6.00	
Clostridials Shp/Gts dose												5.0000	0.50	2.50	2.50	
Cottonseed - S&G	lb		1.00	Feb								75.0000	0.20	15.00	15.00	
12-12-12 Mineral	lb											2.1000	0.52	1.09	1.09	
Drench Nannies			1.00	May												
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.0000	0.51	2.55	2.55	
Lice control - S&G	dose											5.0000	0.12	0.60	0.60	
Custom Shearing	hd											5.0000	3.00	15.00	15.00	
Work Kids/Lambs			1.00	May												
Day Labor - Cowboy	day									0.06	6.70				6.70	
12-12-12 Mineral	lb		1.00	Jun								2.1000	0.52	1.09	1.09	
Working dog food	lb											7.2900	0.56	4.08	4.08	
Predator Control	ac		1.00	Jun								65.0000	0.25	16.25	16.25	
Deathloss - Sheep	hd		1.00	Aug								1.1400	30.00	34.20	34.20	
12-12-12 Mineral	lb		1.00	Sep								2.1000	0.52	1.09	1.09	
Monitor Parasites			1.00	Oct												
Day Labor - Cowboy	day									0.06	6.00				6.00	
Parasite Monitoring	hd											1.3750	2.00	2.75	2.75	
Drench Nannies			1.00	Nov												
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.0000	0.51	2.55	2.55	
Lice control - S&G	dose											5.0000	0.12	0.60	0.60	
Sales comm. - S&G	hd		1.00	Nov								5.2250	5.24	27.38	27.38	
12-12-12 Mineral	lb		1.00	Dec								2.1000	0.52	1.09	1.09	
Working dog food	lb											7.2900	0.56	4.08	4.08	
Ram	each		1.00	Jan								0.2000			16.58	
Ewes	each		1.00	Jan								5.0000			104.29	
Ranch Overhead	each		1.00	Jan				3.52	2.34			4.0000			5.86	
Ranch Horse Allocati	each		1.00	Jan				3.36	1.07			4.0000			4.43	
Working Dogs (3)	each		1.00	Jan					3.07			0.0133			3.07	
TOTALS							0.00	0.00	6.88	127.35	0.32	32.10			147.99	314.32
INTEREST ON OPERATING CAPITAL																6.71
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																321.03

Note: Cost of production estimates are based on last year's input prices.