

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C6)

Table 17.D Estimated costs and returns per AU
Trans Pecos Sheep/Wool - 5 hd/AU
Trans-Pecos, Far West Texas, 2013

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wool	lb	4.60	44.0000	202.40	_____
Cull Ewes	hd	82.84	1.1000	91.12	_____
Lambs	hd	118.86	5.2250	621.04	_____

TOTAL INCOME				914.56	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials S&G	dose	0.35	5.0000	1.75	_____
Deworm S&G-Ivomec	dose	0.27	10.0000	2.70	_____
Lice control - S&G	dose	0.12	10.0000	1.20	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.15	150.0000	22.50	_____
10-10 Loose Mineral	lb	0.37	10.5000	3.89	_____
Working dog food	lb	0.60	14.5800	8.75	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	5.24	5.2250	27.38	_____
DEATHLOSS					
Deathloss - Sheep	hd	140.00	1.1400	159.60	_____
CUSTOM HIRE					
Custom Shearing	hd	3.00	5.0000	15.00	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Parasite Monitoring	hd	2.00	1.3750	2.75	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.3210	32.10	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	10.93	4.0000	43.73	_____
Ranch Horse Allocati	hd	0.84	4.0000	3.36	_____
INTEREST ON OP. CAP.	AU	12.09	1.0000	12.09	_____

TOTAL DIRECT EXPENSES				353.05	_____
RETURNS ABOVE DIRECT EXPENSES				561.51	_____
FIXED EXPENSES					
Working Dogs (3)	each	230.43	0.0133	3.07	_____
Ewes	each	20.85	5.0000	104.29	_____
Ram	each	82.90	0.2000	16.58	_____
Ranch Overhead	each	14.46	4.0000	57.85	_____
Ranch Horse Allocati	each	0.26	4.0000	1.07	_____

TOTAL FIXED EXPENSES				182.86	_____

TOTAL SPECIFIED EXPENSES				535.91	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				378.65	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	147.00	1.0000	147.00	_____
RESIDUAL RETURNS				231.65	_____

Note: Cost of production estimates are based on last year's input price

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 17.A Estimated resource use and costs for field operations, per AU
 Trans Pecos Sheep/Wool - 5 hd/AU
 Trans-Pecos, Far West Texas, 2013

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Cottonseed - S&G	lb		1.00		Jan							75.0000	0.15	11.25	11.25	
10-10 Loose Mineral	lb											2.1000	0.37	0.78	0.78	
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00	
Clostridials S&G	dose											5.0000	0.35	1.75	1.75	
Cottonseed - S&G	lb		1.00		Feb							75.0000	0.15	11.25	11.25	
10-10 Loose Mineral	lb											2.1000	0.37	0.78	0.78	
Drench Nannies			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.0000	0.27	1.35	1.35	
Lice control - S&G	dose											5.0000	0.12	0.60	0.60	
Custom Shearing	hd											5.0000	3.00	15.00	15.00	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
10-10 Loose Mineral	lb		1.00		Jun							2.1000	0.37	0.78	0.78	
Working dog food	lb											7.2900	0.60	4.37	4.37	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Deathloss - Sheep	hd		1.00		Aug							1.1400	140.00	159.60	159.60	
10-10 Loose Mineral	lb		1.00		Sep							2.1000	0.37	0.78	0.78	
Monitor Parasites			1.00		Oct											
Day Labor - Cowboy	day									0.06	6.00				6.00	
Parasite Monitoring	hd											1.3750	2.00	2.75	2.75	
Drench Nannies			1.00		Nov											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.0000	0.27	1.35	1.35	
Lice control - S&G	dose											5.0000	0.12	0.60	0.60	
Sales comm. - S&G	hd		1.00		Nov							5.2250	5.24	27.38	27.38	
10-10 Loose Mineral	lb		1.00		Dec							2.1000	0.37	0.78	0.78	
Working dog food	lb											7.2900	0.60	4.37	4.37	
Ram	each		1.00		Jan							0.2000			16.58	
Ewes	each		1.00		Jan							5.0000			104.29	
Ranch Overhead	each		1.00		Jan			43.73	57.85			4.0000			101.58	
Ranch Horse Allocati	each		1.00		Jan			3.36	1.07			4.0000			4.43	
Working Dogs (3)	each		1.00		Jan				3.07			0.0133			3.07	
TOTALS							0.00	0.00	47.09	182.86	0.32	32.10			261.77	523.82
INTEREST ON OPERATING CAPITAL																12.09
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																535.91

Note: Cost of production estimates are based on last year's input prices.