

Projections for Planning Purposes Only  
 Not to be Used without Updating after December 1, 2006

B-1241 (C6)

Table 11.A Estimated resource use and costs for field operations, per Animal Unit  
 Trans Pecos Sheep/Wool - 5.5 hd/AU  
 Trans-Pecos, Far West Texas, 2007  
 2007 Projected Costs and Returns per Heard

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Day Labor - Cowboy	Day		1.00		Jan					0.06	7.50				7.50	
Clostridials Shp/Gts dose												5.5000	0.25	1.38	1.38	
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.06	30.94	30.94	
Salt -goats/sheep	lb											14.4400	0.08	1.27	1.27	
Drench Nannies			1.00		May											
Day Labor - Cowboy	Day									0.06	8.38				8.38	
Deworm S&G-Ivomec	Dose											5.5000	1.50	8.25	8.25	
Lice control - S&G	dose											5.5000	0.30	1.65	1.65	
Custom Shearing	hd											5.5000	2.00	11.00	11.00	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	Day									0.06	8.38				8.38	
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.08	1.27	1.27	
Working dog food	lb											7.2900	0.29	2.11	2.11	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Drench Nannies			1.00		Aug											
Day Labor - Cowboy	Day									0.06	8.38				8.38	
Deworm S&G-Ivomec	Dose											5.5000	1.50	8.25	8.25	
Lice control - S&G	dose											5.5000	0.30	1.65	1.65	
deathloss - Sheep	hd		1.00		Aug							0.2600	85.00	22.10	22.10	
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.08	1.27	1.27	
Drench Nannies			1.00		Nov											
Day Labor - Cowboy	Day									0.06	8.38				8.38	
Deworm S&G-Ivomec	Dose											5.5000	1.50	8.25	8.25	
Lice control - S&G	dose											5.5000	0.30	1.65	1.65	
sales comm. - S&G	hd		1.00		Nov							5.2250	2.00	10.45	10.45	
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.08	1.27	1.27	
Working dog food	lb											7.2900	0.29	2.11	2.11	
Wooly Ram	each		1.00		Jan							0.2000			18.38	
Ewes	each		1.00		Jan										119.85	
Working Dogs (3)	each		1.00		Jan							0.0133			3.85	
Ranch Horse Allocati	hd				Jan							0.0066		2.38	7.82	
Ranch Overhead	each				Jan							0.0066			239.12	
TOTALS							0.00	0.00	71.61	315.03	0.32	41.02			133.50	561.16
INTEREST ON OPERATING CAPITAL																16.11
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																577.27

Note: Cost of production estimates are based on last year's input prices.

Table 11.D Estimated costs and returns per Animal Uni  
 Trans Pecos Sheep/Wool - 5.5 hd/AU  
 Trans-Pecos, Far West Texas, 2007  
 2007 Projected Costs and Returns per Heard

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
Wool	lb	0.40	44.0000	17.60	_____
Cull Ewes	hd	45.00	1.1000	49.50	_____
Lambs	hd	86.00	5.2250	449.35	_____
				-----	
TOTAL INCOME				516.45	_____
<b>DIRECT EXPENSES</b>					
Custom					
Custom Shearing	hd	2.00	5.5000	11.00	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoeing	hd	45.00	0.0200	0.90	_____
Vet Medicine					
Clostridials Shp/Gts	dose	0.25	5.5000	1.38	_____
Deworm S&G-Ivomec	Dose	1.50	16.5000	24.75	_____
Lice control - S&G	dose	0.30	16.5000	4.95	_____
WNV, E, WEE(HORSE)	dose	30.00	0.0066	0.20	_____
Deworm (Horse)	Dose	10.00	0.0066	0.07	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
Feed & Supplements					
Cottonseed - S&G	lb	0.06	495.0000	30.94	_____
Salt -goats/sheep	lb	0.08	57.7600	5.08	_____
Working dog food	lb	0.29	14.5800	4.23	_____
Hay (horse)	lb	0.04	6.6666	0.28	_____
Oats (Horse)	bu	2.50	0.0800	0.20	_____
Pasture (Horse)	AC	1.75	0.3800	0.67	_____
Marketing Expense					
sales comm. - S&G	hd	2.00	5.2250	10.45	_____
Deathloss					
deathloss - Sheep	hd	85.00	0.2600	22.10	_____
Day Labor - Cowboy					
Special Labor	Day	125.00	0.3280	41.02	_____
<b>ELECTRICITY</b>					
Ranch Overhead	kWh	0.13	58.4000	7.59	_____
<b>GASOLINE</b>					
Ranch Overhead	gal	2.25	20.0000	45.00	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Ranch Horse Allocati	Animal Uni				
		0.55	1.0000	0.55	_____
Ranch Overhead	Animal Uni				
		18.47	1.0000	18.47	_____
<b>INTEREST ON OP. CAP.</b>					
	Animal Uni				
		16.11	1.0000	16.11	_____
				-----	
TOTAL DIRECT EXPENSES				262.25	_____
RETURNS ABOVE DIRECT EXPENSES				254.20	_____
<b>FIXED EXPENSES</b>					
Working Dogs (3)	each	288.87	0.0133	3.85	_____
Ewes	each	23.97	5.0000	119.85	_____
Wooly Ram	each	91.89	0.2000	18.38	_____
Ranch Horse Allocati	Animal Uni				
		4.89	1.0000	4.89	_____
Ranch Overhead	Animal Uni				
		168.06	1.0000	168.06	_____
				-----	
TOTAL FIXED EXPENSES				315.03	_____
<b>TOTAL SPECIFIED EXPENSES</b>					
				577.27	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-60.82	_____
<b>RESIDUAL ITEMS</b>					
Rangeland 64ac/au	acre	112.00	1.0000	112.00	_____
RESIDUAL RETURNS				-172.82	_____

Note: Cost of production estimates are based on last year's input price