

Table 21.D Estimated costs and returns per AU
 Trans Pecos Sheep/Hair - 5.5 hd/AU
 Trans-Pecos, Far West Texas, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wool	lb	1.67	44.0000	73.48	_____
Cull Ewes	hd	52.00	1.1000	57.20	_____
Lambs	hd	72.00	5.2250	376.20	_____

TOTAL INCOME				506.88	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.23	5.5000	1.27	_____
Deworm S&G-Ivomec	dose	1.00	16.5000	16.50	_____
Lice control - S&G	dose	0.30	16.5000	4.95	_____
WNV, E, WEE(HORSE)	dose	12.00	0.0066	0.08	_____
Deworm (Horse)	dose	8.00	0.0066	0.05	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.20	495.0000	99.00	_____
Salt -goats/sheep	lb	0.33	57.7600	19.06	_____
Working dog food	lb	0.45	14.5800	6.56	_____
Hay (horse--grass)	lb	0.12	6.6666	0.85	_____
Oats (Horse)	bu	7.67	0.0800	0.61	_____
Pasture (Horse)	ac	3.50	0.3800	1.33	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	4.00	5.2250	20.90	_____
DEATHLOSS					
Deathloss - Sheep	hd	63.00	1.1400	71.82	_____
CUSTOM HIRE					
Predator Control	ac	0.25	65.0000	16.25	_____
Parasite Monitoring	hd	2.00	1.3750	2.75	_____
Horse Shoing	hd	75.00	0.0200	1.50	_____
Day Labor - Cowboy					
Special Labor	day	125.00	0.3880	48.52	_____
ELECTRICITY					
Ranch Overhead	kWh	0.14	29.2000	4.09	_____
GASOLINE					
Ranch Overhead	gal	1.80	8.0000	14.40	_____
REPAIR & MAINTENANCE					
Ranch Horse Allocati	AU	0.55	1.0000	0.55	_____
Ranch Overhead	AU	9.30	1.0000	9.30	_____
INTEREST ON OP. CAP.	AU	11.23	1.0000	11.23	_____

TOTAL DIRECT EXPENSES				351.66	_____
RETURNS ABOVE DIRECT EXPENSES				155.22	_____
FIXED EXPENSES					
Working Dogs (3)	each	239.63	0.0133	3.20	_____
Ewes	each	21.35	5.0000	106.79	_____
Wooly Ram	each	84.34	0.2000	16.87	_____
Ranch Horse Allocati	AU	4.16	1.0000	4.16	_____
Ranch Overhead	AU	92.55	1.0000	92.55	_____

TOTAL FIXED EXPENSES				223.56	_____

TOTAL SPECIFIED EXPENSES				575.22	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-68.34	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				-188.34	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009

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Table 21.A Estimated resource use and costs for field operations, per AU
Trans Pecos Sheep/Hair - 5.5 hd/AU
Trans-Pecos, Far West Texas, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Day Labor - Cowboy	day		1.00		Jan					0.06	7.50				7.50
Clostridials Shp/Gts	dose											5.5000	0.23	1.27	1.27
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.20	99.00	99.00
Salt -goats/sheep	lb											14.4400	0.33	4.77	4.77
Drench Nannies			1.00		May										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											5.5000	1.00	5.50	5.50
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Work Kids/Lambs			1.00		May										
Day Labor - Cowboy	day									0.06	8.38				8.38
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.33	4.77	4.77
Working dog food	lb											7.2900	0.45	3.28	3.28
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25
Drench Nannies			1.00		Aug										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											5.5000	1.00	5.50	5.50
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Deathloss - Sheep	hd		1.00		Aug							1.1400	63.00	71.82	71.82
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.33	4.77	4.77
Monitor Parasites			1.00		Oct										
Day Labor - Cowboy	day									0.06	7.50				7.50
Parasite Monitoring	hd											1.3750	2.00	2.75	2.75
Drench Nannies			1.00		Nov										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											5.5000	1.00	5.50	5.50
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Sales comm. - S&G	hd		1.00		Nov							5.2250	4.00	20.90	20.90
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.33	4.77	4.77
Working dog food	lb											7.2900	0.45	3.28	3.28
Wooly Ram	each		1.00		Jan				16.87			0.2000			16.87
Ewes	each		1.00		Jan				106.79			5.0000			106.79
Working Dogs (3)	each		1.00		Jan				3.20			0.0133			3.20
Ranch Horse Allocati	hd				Jan			0.55	4.16			0.0066		4.50	9.21
Ranch Overhead	each				Jan			27.78	92.54			0.0033			120.32
TOTALS							0.00	0.00	28.33	223.56	0.38	48.52		263.58	563.99
INTEREST ON OPERATING CAPITAL															11.23
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															575.22

Note: Cost of production estimates are based on last year's input prices.