

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 24.A Estimated costs and returns per AU
Trans Pecos Sheep/Hair - 5.5 hd/AU
Trans-Pecos, Far West Texas, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull Ewes	hd	56.00	1.1000	61.60	_____
Lambs	hd	95.00	5.2250	496.37	_____

TOTAL INCOME				557.97	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.57	5.5000	3.16	_____
Deworm S&G-Ivomec	dose	0.72	16.5000	11.96	_____
Lice control - S&G	dose	0.30	16.5000	4.95	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.08	495.0000	39.60	_____
Salt -goats/sheep	lb	0.08	57.7600	4.91	_____
Working dog food	lb	0.49	14.5800	7.28	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	4.00	5.2250	20.90	_____
DEATHLOSS					
Deathloss - Sheep	hd	63.00	1.1400	71.82	_____
CUSTOM HIRE					
Predator Control	ac	0.25	65.0000	16.25	_____
Parasite Monitoring	hd	2.00	1.3750	2.75	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.3880	38.80	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	2.94	1.0000	2.94	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	AU	6.07	1.0000	6.07	_____

TOTAL DIRECT EXPENSES				232.25	_____
RETURNS ABOVE DIRECT EXPENSES				325.72	_____
FIXED EXPENSES					
Working Dogs (3)	each	207.85	0.0133	2.77	_____
Ewes	each	19.61	5.0000	98.09	_____
Ram	each	79.34	0.2000	15.87	_____
Ranch Overhead	each	2.29	1.0000	2.29	_____
Ranch Horse Allocati	each	0.26	1.0000	0.26	_____

TOTAL FIXED EXPENSES				119.28	_____

TOTAL SPECIFIED EXPENSES				351.53	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				206.44	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				86.44	_____

Note: Cost of production estimates are based on last year's input price

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Table 24.B Estimated resource use and costs for field operations, per AU
Trans Pecos Sheep/Hair - 5.5 hd/AU
Trans-Pecos, Far West Texas, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00
Clostridials Shp/Gts	dose											5.5000	0.57	3.16	3.16
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.08	39.60	39.60
Salt -goats/sheep	lb											14.4400	0.08	1.23	1.23
Drench Nannies			1.00		May										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											5.5000	0.72	3.99	3.99
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Work Kids/Lambs			1.00		May										
Day Labor - Cowboy	day									0.06	6.70				6.70
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.08	1.23	1.23
Working dog food	lb											7.2900	0.49	3.64	3.64
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25
Drench Nannies			1.00		Aug										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											5.5000	0.72	3.99	3.99
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Deathloss - Sheep	hd		1.00		Aug							1.1400	63.00	71.82	71.82
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.08	1.23	1.23
Monitor Parasites			1.00		Oct										
Day Labor - Cowboy	day									0.06	6.00				6.00
Parasite Monitoring	hd											1.3750	2.00	2.75	2.75
Drench Nannies			1.00		Nov										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											5.5000	0.72	3.99	3.99
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Sales comm. - S&G	hd		1.00		Nov							5.2250	4.00	20.90	20.90
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.08	1.23	1.23
Working dog food	lb											7.2900	0.49	3.64	3.64
Ram	each		1.00		Jan										15.87
Ewes	each		1.00		Jan										98.09
Ranch Overhead	each		1.00		Jan			2.94	2.29			1.0000			5.23
Ranch Horse Allocati	each		1.00		Jan			0.84	0.26			1.0000			1.10
Working Dogs (3)	each		1.00		Jan				2.77			0.0133			2.77
TOTALS						0.00	0.00	3.78	119.28	0.38	38.80			183.60	345.46
INTEREST ON OPERATING CAPITAL															6.07
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															351.53

Note: Cost of production estimates are based on last year's input prices.