

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C6)

Table 18.D Estimated costs and returns per AU
Trans Pecos Sheep/Hair - 5 hd/AU
Trans-Pecos, Far West Texas, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull Ewes	hd	90.00	1.1000	99.00	_____
Lambs	hd	175.00	5.2250	914.37	_____

TOTAL INCOME				1013.37	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.50	5.0000	2.50	_____
Deworm S&G-Ivomec	dose	0.51	10.0000	5.10	_____
Lice control - S&G	dose	0.12	10.0000	1.20	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.20	150.0000	30.00	_____
12-12-12 Mineral	lb	0.52	10.5000	5.46	_____
Working dog food	lb	0.56	14.5800	8.16	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	5.24	5.2250	27.38	_____
DEATHLOSS					
Deathloss - Sheep	hd	30.00	1.1400	34.20	_____
CUSTOM HIRE					
Predator Control	ac	0.25	65.0000	16.25	_____
Parasite Monitoring	hd	2.00	1.3750	2.75	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.3210	32.10	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	0.88	4.0000	3.52	_____
Ranch Horse Allocati	hd	0.84	4.0000	3.36	_____
INTEREST ON OP. CAP.	AU	6.06	1.0000	6.06	_____

TOTAL DIRECT EXPENSES				178.03	_____
RETURNS ABOVE DIRECT EXPENSES				835.34	_____
FIXED EXPENSES					
Working Dogs (3)	each	230.43	0.0133	3.07	_____
Ewes	each	20.85	5.0000	104.29	_____
Ram	each	82.90	0.2000	16.58	_____
Ranch Overhead	each	0.58	4.0000	2.34	_____
Ranch Horse Allocati	each	0.26	4.0000	1.07	_____

TOTAL FIXED EXPENSES				127.35	_____

TOTAL SPECIFIED EXPENSES				305.38	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				707.99	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				587.99	_____

Note: Cost of production estimates are based on last year's input price
Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.

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Table 18.A Estimated resource use and costs for field operations, per AU
Trans Pecos Sheep/Hair - 5 hd/AU
Trans-Pecos, Far West Texas, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Cottonseed - S&G	lb		1.00		Jan							75.0000	0.20	15.00	15.00	
12-12-12 Mineral	lb											2.1000	0.52	1.09	1.09	
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00	
Clostridials Shp/Gts dose												5.0000	0.50	2.50	2.50	
Cottonseed - S&G	lb		1.00		Feb							75.0000	0.20	15.00	15.00	
12-12-12 Mineral	lb											2.1000	0.52	1.09	1.09	
Drench Nannies			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.0000	0.51	2.55	2.55	
Lice control - S&G	dose											5.0000	0.12	0.60	0.60	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
12-12-12 Mineral	lb		1.00		Jun							2.1000	0.52	1.09	1.09	
Working dog food	lb											7.2900	0.56	4.08	4.08	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Deathloss - Sheep	hd		1.00		Aug							1.1400	30.00	34.20	34.20	
12-12-12 Mineral	lb		1.00		Sep							2.1000	0.52	1.09	1.09	
Monitor Parasites			1.00		Oct											
Day Labor - Cowboy	day									0.06	6.00				6.00	
Parasite Monitoring	hd											1.3750	2.00	2.75	2.75	
Drench Nannies			1.00		Nov											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											5.0000	0.51	2.55	2.55	
Lice control - S&G	dose											5.0000	0.12	0.60	0.60	
Sales comm. - S&G	hd		1.00		Nov							5.2250	5.24	27.38	27.38	
12-12-12 Mineral	lb		1.00		Dec							2.1000	0.52	1.09	1.09	
Working dog food	lb											7.2900	0.56	4.08	4.08	
Ram	each		1.00		Jan				16.58			0.2000			16.58	
Ewes	each		1.00		Jan				104.29			5.0000			104.29	
Ranch Overhead	each		1.00		Jan			3.52	2.34			4.0000			5.86	
Ranch Horse Allocati	each		1.00		Jan			3.36	1.07			4.0000			4.43	
Working Dogs (3)	each		1.00		Jan				3.07			0.0133			3.07	
TOTALS								0.00	0.00	6.88	127.35	0.32	32.10		132.99	299.32
INTEREST ON OPERATING CAPITAL																6.06
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																305.38

Note: Cost of production estimates are based on last year's input prices.