

Table 10.D Estimated costs and returns per Animal Uni
 Trans Pecos Meat Goats 6 hd/AU
 Trans-Pecos, Far West Texas, 2005

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull doe - Meat	hd	75.00	1.2000	90.00	_____
Meat Goat Kids	hd	77.40	7.8000	603.72	_____

TOTAL INCOME				693.72	_____
DIRECT EXPENSES					
Custom					
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoeing	hd	45.00	0.0200	0.90	_____
Vet Medicine					
Clostridials Shp/Gts	dose	0.25	6.0000	1.50	_____
Deworm S&G-Ivomec	Dose	1.50	18.0000	27.00	_____
Lice control - S&G	dose	0.30	18.0000	5.40	_____
WNV, E, WEE(HORSE)	dose	30.00	0.0066	0.20	_____
Deworm (Horse)	Dose	10.00	0.0066	0.07	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
Feed & Supplements					
Cottonseed - S&G	lb	0.06	405.0000	25.31	_____
Salt -goats/sheep	lb	0.08	43.2000	3.80	_____
Working dog food	lb	0.29	4.8600	1.41	_____
Hay (horse)	lb	0.04	6.6666	0.28	_____
Oats (Horse)	bu	2.50	0.0800	0.20	_____
Pasture (Horse)	AC	1.75	0.3800	0.67	_____
Marketing Expense					
sales comm. - S&G	hd	2.00	7.8000	15.60	_____
Deathloss					
Deathloss-meat goats	hd	77.40	0.7800	60.37	_____
Day Labor - Cowboy					
Special Labor	Day	125.00	0.3280	41.02	_____
ELECTRICITY					
Ranch Overhead	kWh	0.13	58.4000	7.59	_____
GASOLINE					
Ranch Overhead	gal	1.90	20.0000	38.00	_____
REPAIR & MAINTENANCE					
Ranch Overhead	Animal Uni				
			18.47	1.0000	18.47
Ranch Horse Allocati	Animal Uni				
			0.55	1.0000	0.55
INTEREST ON OP. CAP.					
	Animal Uni				
			13.21	1.0000	13.21

TOTAL DIRECT EXPENSES				277.85	_____
RETURNS ABOVE DIRECT EXPENSES				415.87	_____
FIXED EXPENSES					
Meat Goat Nanny	each	18.30	5.9998	109.86	_____
Buck - Goat	each	99.65	0.2000	19.93	_____
Working Dogs (3)	each	258.29	0.0133	3.44	_____
Ranch Overhead	Animal Uni				
			146.85	1.0000	146.85
Ranch Horse Allocati	Animal Uni				
			4.43	1.0000	4.43

TOTAL FIXED EXPENSES				284.51	_____
TOTAL SPECIFIED EXPENSES					
				562.36	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				131.36	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	112.00	1.0000	112.00	_____
RESIDUAL RETURNS				19.36	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only
 Not to be Used without Updating after October 15, 2004

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Table 10.A Estimated resource use and costs for field operations, per Animal Unit
 Trans Pecos Meat Goats 6 hd/AU
 Trans-Pecos, Far West Texas, 2005

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Day Labor - Cowboy	Day		1.00		Jan					0.06	7.50				7.50
Clostridials Shp/Gts dose												6.0000	0.25	1.50	1.50
Cottonseed - S&G	lb		1.00		Mar							405.0000	0.06	25.31	25.31
Salt -goats/sheep	lb											10.8000	0.08	0.95	0.95
Drench Nannies			1.00		May										
Day Labor - Cowboy	Day									0.06	8.38				8.38
Deworm S&G-Ivomec	Dose											6.0000	1.50	9.00	9.00
Lice control - S&G	dose											6.0000	0.30	1.80	1.80
Work Kids/Lambs			1.00		May										
Day Labor - Cowboy	Day									0.06	8.38				8.38
Salt -goats/sheep	lb		1.00		Jun							10.8000	0.08	0.95	0.95
Working dog food	lb											2.4300	0.29	0.70	0.70
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25
Drench Nannies			1.00		Aug										
Day Labor - Cowboy	Day									0.06	8.38				8.38
Deworm S&G-Ivomec	Dose											6.0000	1.50	9.00	9.00
Lice control - S&G	dose											6.0000	0.30	1.80	1.80
Deathloss-meat goats	hd		1.00		Aug							0.7800	77.40	60.37	60.37
Salt -goats/sheep	lb		1.00		Sep							10.8000	0.08	0.95	0.95
Drench Nannies			1.00		Nov										
Day Labor - Cowboy	Day									0.06	8.38				8.38
Deworm S&G-Ivomec	Dose											6.0000	1.50	9.00	9.00
Lice control - S&G	dose											6.0000	0.30	1.80	1.80
sales comm. - S&G	hd		1.00		Nov							7.8000	2.00	15.60	15.60
Salt -goats/sheep	lb		1.00		Dec							10.8000	0.08	0.95	0.95
Working dog food	lb											2.4300	0.29	0.70	0.70
Buck - Goat	each		1.00		Jan				19.93			0.2000			19.93
Meat Goat Nanny	each		1.00		Jan				109.86			5.9998			109.86
Working Dogs (3)	each		1.00		Jan				3.44			0.0133			3.44
Ranch Overhead	each				Jan			64.06	146.84			0.0066			210.90
Ranch Horse Allocati	hd				Jan			0.55	4.44			0.0066		2.38	7.37
TOTALS						0.00	0.00	64.61	284.51	0.32	41.02			159.01	549.15
INTEREST ON OPERATING CAPITAL															13.21
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															562.36

Note: Cost of production estimates are based on last year's input prices.