

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 21.A Estimated costs and returns per AU
Trans Pecos Meat Goats 6 hd/AU
Trans-Pecos, Far West Texas, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull doe - Meat	hd	57.00	1.2000	68.40	_____
Meat Goat Kids	hd	63.00	7.8000	491.40	_____

TOTAL INCOME				559.80	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.57	6.0000	3.45	_____
Deworm S&G-Ivomec	dose	0.72	18.0000	13.04	_____
Lice control - S&G	dose	0.30	18.0000	5.40	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.08	405.0000	32.40	_____
Salt -goats/sheep	lb	0.08	43.2000	3.67	_____
Working dog food	lb	0.49	4.8600	2.43	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	4.00	7.8000	31.20	_____
DEATHLOSS					
Deathloss-meat goats	hd	65.00	1.3200	85.80	_____
CUSTOM HIRE					
Predator Control	ac	0.25	65.0000	16.25	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.3280	32.80	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	2.94	1.0000	2.94	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	AU	5.98	1.0000	5.98	_____

TOTAL DIRECT EXPENSES				236.21	_____
RETURNS ABOVE DIRECT EXPENSES				323.59	_____
FIXED EXPENSES					
Meat Goat Nanny	each	15.34	5.9998	92.04	_____
Buck - Goat	each	89.27	0.2000	17.86	_____
Working Dogs (3)	each	207.85	0.0133	2.77	_____
Ranch Overhead	each	2.29	1.0000	2.29	_____
Ranch Horse Allocati	each	0.26	1.0000	0.26	_____

TOTAL FIXED EXPENSES				115.22	_____

TOTAL SPECIFIED EXPENSES				351.43	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				208.37	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				88.37	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2010

B-1241 (C6)

Table 21.B Estimated resource use and costs for field operations, per AU
 Trans Pecos Meat Goats 6 hd/AU
 Trans-Pecos, Far West Texas, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Day Labor - Cowboy	day			1.00	Jan					0.06	6.00				6.00
Clostridials Shp/Gts dose												6.0000	0.57	3.45	3.45
Cottonseed - S&G	lb			1.00	Mar							405.0000	0.08	32.40	32.40
Salt -goats/sheep	lb											10.8000	0.08	0.92	0.92
Drench Nannies				1.00	May										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											6.0000	0.72	4.35	4.35
Lice control - S&G	dose											6.0000	0.30	1.80	1.80
Work Kids/Lambs				1.00	May										
Day Labor - Cowboy	day									0.06	6.70				6.70
Salt -goats/sheep	lb			1.00	Jun							10.8000	0.08	0.92	0.92
Working dog food	lb											2.4300	0.49	1.21	1.21
Predator Control	ac			1.00	Jun							65.0000	0.25	16.25	16.25
Drench Nannies				1.00	Aug										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											6.0000	0.72	4.35	4.35
Lice control - S&G	dose											6.0000	0.30	1.80	1.80
Deathloss-meat goats	hd			1.00	Aug							1.3200	65.00	85.80	85.80
Salt -goats/sheep	lb			1.00	Sep							10.8000	0.08	0.92	0.92
Drench Nannies				1.00	Nov										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											6.0000	0.72	4.35	4.35
Lice control - S&G	dose											6.0000	0.30	1.80	1.80
Sales comm. - S&G	hd			1.00	Nov							7.8000	4.00	31.20	31.20
Salt -goats/sheep	lb			1.00	Dec							10.8000	0.08	0.92	0.92
Working dog food	lb											2.4300	0.49	1.21	1.21
Buck - Goat	each			1.00	Jan				17.86			0.2000			17.86
Meat Goat Nanny	each			1.00	Jan				92.04			5.9998			92.04
Ranch Overhead	each			1.00	Jan			2.94	2.29			1.0000			5.23
Ranch Horse Allocati	each			1.00	Jan			0.84	0.26			1.0000			1.10
Working Dogs (3)	each			1.00	Jan				2.77			0.0133			2.77
TOTALS						0.00	0.00	3.78	115.22	0.32	32.80			193.65	345.45
INTEREST ON OPERATING CAPITAL															5.98
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															351.43

Note: Cost of production estimates are based on last year's input prices.

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 Developed by Texas AgriLife Extension Service.