

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C6)

Table 15.D Estimated costs and returns per AU
Trans Pecos Meat Goats 6 hd/AU
Trans-Pecos, Far West Texas, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull doe - Meat	hd	70.00	1.2000	84.00	_____
Meat Goat Kids	hd	114.00	7.8000	889.20	_____

TOTAL INCOME				973.20	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.50	6.0000	3.00	_____
Deworm S&G-Ivomec	dose	0.51	12.0000	6.12	_____
Lice control - S&G	dose	0.12	12.0000	1.44	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.20	180.0000	36.00	_____
12-12-12 Mineral	lb	0.52	12.6000	6.55	_____
Working dog food	lb	0.56	4.8600	2.72	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	5.24	7.8000	40.87	_____
DEATHLOSS					
Deathloss-meat goats	hd	105.00	1.3200	138.60	_____
CUSTOM HIRE					
Predator Control	ac	0.25	65.0000	16.25	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.2610	26.10	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	0.88	4.0000	3.52	_____
Ranch Horse Allocati	hd	0.84	4.0000	3.36	_____
INTEREST ON OP. CAP.	AU	9.43	1.0000	9.43	_____

TOTAL DIRECT EXPENSES				293.96	_____
RETURNS ABOVE DIRECT EXPENSES				679.24	_____
FIXED EXPENSES					
Meat Goat Nanny	each	16.68	5.9998	100.12	_____
Buck - Goat	each	93.97	0.2000	18.79	_____
Working Dogs (3)	each	230.43	0.0133	3.07	_____
Ranch Overhead	each	0.58	4.0000	2.34	_____
Ranch Horse Allocati	each	0.26	4.0000	1.07	_____

TOTAL FIXED EXPENSES				125.39	_____

TOTAL SPECIFIED EXPENSES				419.35	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				553.85	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				433.85	_____

Note: Cost of production estimates are based on last year's input price

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

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Table 15.A Estimated resource use and costs for field operations, per AU
Trans Pecos Meat Goats 6 hd/AU
Trans-Pecos, Far West Texas, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST		
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE		COST	
					-----dollars-----				dollars		-----dollars-----					
Cottonseed - S&G	lb		1.00	Jan								90.0000	0.20	18.00	18.00	
12-12-12 Mineral	lb											2.5200	0.52	1.31	1.31	
Day Labor - Cowboy	day		1.00	Jan						0.06	6.00				6.00	
Clostridials Shp/Gts dose												6.0000	0.50	3.00	3.00	
Cottonseed - S&G	lb		1.00	Feb								90.0000	0.20	18.00	18.00	
12-12-12 Mineral	lb											2.5200	0.52	1.31	1.31	
Drench Nannies			1.00	May												
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											6.0000	0.51	3.06	3.06	
Lice control - S&G	dose											6.0000	0.12	0.72	0.72	
Work Kids/Lambs			1.00	May												
Day Labor - Cowboy	day									0.06	6.70				6.70	
12-12-12 Mineral	lb		1.00	Jun								2.5200	0.52	1.31	1.31	
Working dog food	lb											2.4300	0.56	1.36	1.36	
Predator Control	ac		1.00	Jun								65.0000	0.25	16.25	16.25	
Drench Nannies			1.00	Aug												
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											6.0000	0.51	3.06	3.06	
Lice control - S&G	dose											6.0000	0.12	0.72	0.72	
Deathloss-meat goats	hd		1.00	Aug								1.3200	105.00	138.60	138.60	
12-12-12 Mineral	lb		1.00	Sep								2.5200	0.52	1.31	1.31	
Sales comm. - S&G	hd		1.00	Nov								7.8000	5.24	40.87	40.87	
12-12-12 Mineral	lb		1.00	Dec								2.5200	0.52	1.31	1.31	
Working dog food	lb											2.4300	0.56	1.36	1.36	
Buck - Goat	each		1.00	Jan								0.2000			18.79	
Meat Goat Nanny	each		1.00	Jan								5.9998			100.12	
Ranch Overhead	each		1.00	Jan				3.52	2.34			4.0000			5.86	
Ranch Horse Allocati	each		1.00	Jan				3.36	1.07			4.0000			4.43	
Working Dogs (3)	each		1.00	Jan					3.07			0.0133			3.07	
TOTALS							0.00	0.00	6.88	125.39	0.26	26.10			251.55	409.92
INTEREST ON OPERATING CAPITAL																9.43
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																419.35

Note: Cost of production estimates are based on last year's input prices.