

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C6)

Table 17.D Estimated costs and returns per AU
Trans Pecos Meat Goats 6 hd/AU
Trans-Pecos, Far West Texas, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull doe - Meat	hd	54.00	1.2000	64.80	_____
Meat Goat Kids	hd	75.00	7.8000	585.00	_____

TOTAL INCOME				649.80	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.40	6.0000	2.40	_____
Deworm S&G-Ivomec	dose	0.79	12.0000	9.48	_____
Lice control - S&G	dose	0.30	12.0000	3.60	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.09	180.0000	16.20	_____
12-12-12 Mineral	lb	0.49	12.6000	6.29	_____
Working dog food	lb	0.49	4.8600	2.43	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	3.00	7.8000	23.40	_____
DEATHLOSS					
Deathloss-meat goats	hd	105.00	1.3200	138.60	_____
CUSTOM HIRE					
Predator Control	ac	0.25	65.0000	16.25	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.2610	26.10	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	2.94	1.0000	2.94	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	AU	7.36	1.0000	7.36	_____

TOTAL DIRECT EXPENSES				255.89	_____
RETURNS ABOVE DIRECT EXPENSES				393.91	_____
FIXED EXPENSES					
Meat Goat Nanny	each	16.41	5.9998	98.50	_____
Buck - Goat	each	93.02	0.2000	18.61	_____
Working Dogs (3)	each	225.87	0.0133	3.01	_____
Ranch Overhead	each	2.31	1.0000	2.32	_____
Ranch Horse Allocati	each	0.26	1.0000	0.27	_____

TOTAL FIXED EXPENSES				122.71	_____

TOTAL SPECIFIED EXPENSES				378.60	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				271.20	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				151.20	_____

Note: Cost of production estimates are based on last year's input price

Table 17.A Estimated resource use and costs for field operations, per AU
 Trans Pecos Meat Goats 6 hd/AU
 Trans-Pecos, Far West Texas, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Cottonseed - S&G	lb		1.00		Jan							90.0000	0.09	8.10	8.10	
12-12-12 Mineral	lb											2.5200	0.49	1.26	1.26	
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00	
Clostridials Shp/Gts	dose											6.0000	0.40	2.40	2.40	
Cottonseed - S&G	lb		1.00		Feb							90.0000	0.09	8.10	8.10	
12-12-12 Mineral	lb											2.5200	0.49	1.26	1.26	
Drench Nannies			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											6.0000	0.79	4.74	4.74	
Lice control - S&G	dose											6.0000	0.30	1.80	1.80	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
12-12-12 Mineral	lb		1.00		Jun							2.5200	0.49	1.26	1.26	
Working dog food	lb											2.4300	0.49	1.21	1.21	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Drench Nannies			1.00		Aug											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											6.0000	0.79	4.74	4.74	
Lice control - S&G	dose											6.0000	0.30	1.80	1.80	
Deathloss-meat goats	hd		1.00		Aug							1.3200	105.00	138.60	138.60	
12-12-12 Mineral	lb		1.00		Sep							2.5200	0.49	1.26	1.26	
Sales comm. - S&G	hd		1.00		Nov							7.8000	3.00	23.40	23.40	
12-12-12 Mineral	lb		1.00		Dec							2.5200	0.49	1.26	1.26	
Working dog food	lb											2.4300	0.49	1.21	1.21	
Buck - Goat	each		1.00		Jan				18.61			0.2000			18.61	
Meat Goat Nanny	each		1.00		Jan				98.50			5.9998			98.50	
Ranch Overhead	each		1.00		Jan			2.94	2.32			1.0000			5.26	
Ranch Horse Allocati	each		1.00		Jan			0.84	0.27			1.0000			1.11	
Working Dogs (3)	each		1.00		Jan				3.01			0.0133			3.01	
TOTALS							0.00	0.00	3.78	122.71	0.26	26.10			218.65	371.24
INTEREST ON OPERATING CAPITAL																7.36
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																378.60

Note: Cost of production estimates are based on last year's input prices.