

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2013*

B-1241 (C6)

Table 15.D Estimated costs and returns per AU  
Trans Pecos Meat Goats 6 hd/AU  
Trans-Pecos, Far West Texas, 2013

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull doe - Meat	hd	103.00	1.2000	123.60	_____
Meat Goat Kids	hd	117.36	7.8000	915.41	_____
				-----	
TOTAL INCOME				1039.01	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials S&G	dose	0.35	6.0000	2.10	_____
Deworm S&G-Ivomec	dose	0.27	12.0000	3.24	_____
Lice control - S&G	dose	0.12	12.0000	1.44	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.15	180.0000	27.00	_____
10-10 Loose Mineral	lb	0.37	12.6000	4.66	_____
Working dog food	lb	0.60	4.8600	2.92	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	5.24	7.8000	40.87	_____
DEATHLOSS					
Deathloss-meat goats	hd	180.00	1.3200	237.60	_____
CUSTOM HIRE					
Predator Control	ac	0.25	65.0000	16.25	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.2610	26.10	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	10.93	4.0000	43.73	_____
Ranch Horse Allocati	hd	0.84	4.0000	3.36	_____
INTEREST ON OP. CAP.	AU	13.95	1.0000	13.95	_____
				-----	
TOTAL DIRECT EXPENSES				423.21	_____
RETURNS ABOVE DIRECT EXPENSES				615.80	_____
FIXED EXPENSES					
Meat Goat Nanny	each	16.68	5.9998	100.12	_____
Buck - Goat	each	93.97	0.2000	18.79	_____
Working Dogs (3)	each	230.43	0.0133	3.07	_____
Ranch Overhead	each	14.46	4.0000	57.85	_____
Ranch Horse Allocati	each	0.26	4.0000	1.07	_____
				-----	
TOTAL FIXED EXPENSES				180.90	_____
				-----	
TOTAL SPECIFIED EXPENSES				604.11	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				434.90	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	147.00	1.0000	147.00	_____
RESIDUAL RETURNS				287.90	_____

Note: Cost of production estimates are based on last year's input price

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.*

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Table 15.A Estimated resource use and costs for field operations, per AU  
 Trans Pecos Meat Goats 6 hd/AU  
 Trans-Pecos, Far West Texas, 2013

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Cottonseed - S&G	lb		1.00		Jan							90.0000	0.15	13.50	13.50	
10-10 Loose Mineral	lb											2.5200	0.37	0.93	0.93	
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00	
Clostridials S&G	dose											6.0000	0.35	2.10	2.10	
Cottonseed - S&G	lb		1.00		Feb							90.0000	0.15	13.50	13.50	
10-10 Loose Mineral	lb											2.5200	0.37	0.93	0.93	
Drench Nannies			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											6.0000	0.27	1.62	1.62	
Lice control - S&G	dose											6.0000	0.12	0.72	0.72	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
10-10 Loose Mineral	lb		1.00		Jun							2.5200	0.37	0.93	0.93	
Working dog food	lb											2.4300	0.60	1.46	1.46	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Drench Nannies			1.00		Aug											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											6.0000	0.27	1.62	1.62	
Lice control - S&G	dose											6.0000	0.12	0.72	0.72	
Deathloss-meat goats	hd		1.00		Aug							1.3200	180.00	237.60	237.60	
10-10 Loose Mineral	lb		1.00		Sep							2.5200	0.37	0.93	0.93	
Sales comm. - S&G	hd		1.00		Nov							7.8000	5.24	40.87	40.87	
10-10 Loose Mineral	lb		1.00		Dec							2.5200	0.37	0.93	0.93	
Working dog food	lb											2.4300	0.60	1.46	1.46	
Buck - Goat	each		1.00		Jan				18.79			0.2000			18.79	
Meat Goat Nanny	each		1.00		Jan				100.12			5.9998			100.12	
Ranch Overhead	each		1.00		Jan			43.73	57.85			4.0000			101.58	
Ranch Horse Allocati	each		1.00		Jan			3.36	1.07			4.0000			4.43	
Working Dogs (3)	each		1.00		Jan				3.07			0.0133			3.07	
TOTALS							0.00	0.00	47.09	180.90	0.26	26.10			336.07	590.16
INTEREST ON OPERATING CAPITAL																13.95
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																604.11

Note: Cost of production estimates are based on last year's input prices.