

Table 10.A Estimated resource use and costs for field operations, per Animal Unit  
 Trans Pecos Meat Goats 6 hd/AU  
 Trans-Pecos, Far West Texas, 2007  
 2007 Projected Costs and Returns per Heard

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST		
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST			
						-----dollars-----				dollars		-----dollars-----					
Day Labor - Cowboy	Day		1.00		Jan					0.06	7.50				7.50		
Clostridials Shp/Gts dose												6.0000	0.25	1.50	1.50		
Cottonseed - S&G	lb		1.00		Mar							405.0000	0.06	25.31	25.31		
Salt -goats/sheep	lb											10.8000	0.08	0.95	0.95		
Drench Nannies			1.00		May												
Day Labor - Cowboy	Day									0.06	8.38				8.38		
Deworm S&G-Ivomec	Dose											6.0000	1.50	9.00	9.00		
Lice control - S&G	dose											6.0000	0.30	1.80	1.80		
Work Kids/Lambs			1.00		May												
Day Labor - Cowboy	Day									0.06	8.38				8.38		
Salt -goats/sheep	lb		1.00		Jun							10.8000	0.08	0.95	0.95		
Working dog food	lb											2.4300	0.29	0.70	0.70		
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25		
Drench Nannies			1.00		Aug												
Day Labor - Cowboy	Day									0.06	8.38				8.38		
Deworm S&G-Ivomec	Dose											6.0000	1.50	9.00	9.00		
Lice control - S&G	dose											6.0000	0.30	1.80	1.80		
Deathloss-meat goats	hd		1.00		Aug							0.7800	77.40	60.37	60.37		
Salt -goats/sheep	lb		1.00		Sep							10.8000	0.08	0.95	0.95		
Drench Nannies			1.00		Nov												
Day Labor - Cowboy	Day									0.06	8.38				8.38		
Deworm S&G-Ivomec	Dose											6.0000	1.50	9.00	9.00		
Lice control - S&G	dose											6.0000	0.30	1.80	1.80		
sales comm. - S&G	hd		1.00		Nov							7.8000	2.00	15.60	15.60		
Salt -goats/sheep	lb		1.00		Dec							10.8000	0.08	0.95	0.95		
Working dog food	lb											2.4300	0.29	0.70	0.70		
Buck - Goat	each		1.00		Jan										21.16		
Meat Goat Nanny	each		1.00		Jan										120.29		
Working Dogs (3)	each		1.00		Jan										3.85		
Ranch Overhead	each				Jan			71.06	168.06						0.0066	239.12	
Ranch Horse Allocati	hd				Jan			0.55	4.89						0.0066	2.38	7.82
TOTALS								0.00	0.00	71.61	318.25	0.32	41.02		159.01	589.89	
INTEREST ON OPERATING CAPITAL																16.53	
UNALLOCATED LABOR																0.00	
TOTAL SPECIFIED COST																606.42	

Note: Cost of production estimates are based on last year's input prices.

Table 10.D Estimated costs and returns per Animal Uni  
 Trans Pecos Meat Goats 6 hd/AU  
 Trans-Pecos, Far West Texas, 2007  
 2007 Projected Costs and Returns per Heard

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
Cull doe - Meat	hd	75.00	1.2000	90.00	_____
Meat Goat Kids	hd	77.40	7.8000	603.72	_____
				-----	
TOTAL INCOME				693.72	_____
<b>DIRECT EXPENSES</b>					
Custom					
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoning	hd	45.00	0.0200	0.90	_____
Vet Medicine					
Clostridials Shp/Gts	dose	0.25	6.0000	1.50	_____
Deworm S&G-Ivomec	Dose	1.50	18.0000	27.00	_____
Lice control - S&G	dose	0.30	18.0000	5.40	_____
WNV, E, WEE(HORSE)	dose	30.00	0.0066	0.20	_____
Deworm (Horse)	Dose	10.00	0.0066	0.07	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
Feed & Supplements					
Cottonseed - S&G	lb	0.06	405.0000	25.31	_____
Salt -goats/sheep	lb	0.08	43.2000	3.80	_____
Working dog food	lb	0.29	4.8600	1.41	_____
Hay (horse)	lb	0.04	6.6666	0.28	_____
Oats (Horse)	bu	2.50	0.0800	0.20	_____
Pasture (Horse)	AC	1.75	0.3800	0.67	_____
Marketing Expense					
sales comm. - S&G	hd	2.00	7.8000	15.60	_____
Deathloss					
Deathloss-meat goats	hd	77.40	0.7800	60.37	_____
Day Labor - Cowboy					
Special Labor	Day	125.00	0.3280	41.02	_____
<b>ELECTRICITY</b>					
Ranch Overhead	kWh	0.13	58.4000	7.59	_____
<b>GASOLINE</b>					
Ranch Overhead	gal	2.25	20.0000	45.00	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Ranch Overhead	Animal Uni				
			18.47	1.0000	18.47
Ranch Horse Allocati	Animal Uni				
			0.55	1.0000	0.55
<b>INTEREST ON OP. CAP.</b>					
	Animal Uni				
			16.53	1.0000	16.53
				-----	
TOTAL DIRECT EXPENSES				288.18	_____
RETURNS ABOVE DIRECT EXPENSES				405.54	_____
<b>FIXED EXPENSES</b>					
Meat Goat Nanny	each	20.04	5.9998	120.29	_____
Buck - Goat	each	105.78	0.2000	21.16	_____
Working Dogs (3)	each	288.87	0.0133	3.85	_____
Ranch Overhead	Animal Uni				
			168.06	1.0000	168.06
Ranch Horse Allocati	Animal Uni				
			4.89	1.0000	4.89
				-----	
TOTAL FIXED EXPENSES				318.25	_____
				-----	
TOTAL SPECIFIED EXPENSES				606.42	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				87.30	_____
<b>RESIDUAL ITEMS</b>					
Rangeland 64ac/au	acre	112.00	1.0000	112.00	_____
RESIDUAL RETURNS				-24.70	_____

Note: Cost of production estimates are based on last year's input price