

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 22.A Estimated costs and returns per AU
Trans Pecos Angora Goat - 8.3 hd/AU
Trans-Pecos, Far West Texas, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Adult Mohair	lb	3.20	57.0000	182.40	_____
Yearling Mohair	lb	6.00	14.0000	84.00	_____
Kid Mohar	lb	6.50	21.0000	136.50	_____
Angora Kids	hd	37.35	7.8800	294.32	_____
Cull Doe - Angora	hd	41.25	1.6600	68.47	_____

TOTAL INCOME				765.69	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.57	8.3000	4.77	_____
Deworm S&G-Ivomec	dose	0.72	24.9000	18.05	_____
Lice control - S&G	dose	0.30	24.9000	7.47	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.08	495.0000	39.60	_____
Salt -goats/sheep	lb	0.08	57.7600	4.91	_____
Working dog food	lb	0.49	14.5800	7.28	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	4.00	7.0900	28.36	_____
DEATHLOSS					
Death Loss-Angora	hd	30.00	1.8300	54.90	_____
CUSTOM HIRE					
Custom Shearing	hd	2.00	22.0500	44.10	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.3280	32.80	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	2.94	1.0000	2.94	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	AU	6.73	1.0000	6.73	_____

TOTAL DIRECT EXPENSES				269.02	_____
RETURNS ABOVE DIRECT EXPENSES				496.67	_____
FIXED EXPENSES					
Working Dogs (3)	each	207.85	0.0133	2.77	_____
Ewes	each	19.61	5.0000	98.09	_____
Ram	each	79.34	0.2000	15.87	_____
Ranch Overhead	each	2.29	1.0000	2.29	_____
Ranch Horse Allocati	each	0.26	1.0000	0.26	_____

TOTAL FIXED EXPENSES				119.28	_____

TOTAL SPECIFIED EXPENSES				388.30	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				377.39	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				257.39	_____

Note: Cost of production estimates are based on last year's input price

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Table 22.B Estimated resource use and costs for field operations, per AU
 Trans Pecos Angora Goat - 8.3 hd/AU
 Trans-Pecos, Far West Texas, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00	
Clostridials Shp/Gts	dose											8.3000	0.57	4.77	4.77	
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.08	39.60	39.60	
Salt -goats/sheep	lb											14.4400	0.08	1.23	1.23	
Drench Nannies			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											8.3000	0.72	6.02	6.02	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Custom Shearing	hd											8.3000	2.00	16.60	16.60	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.08	1.23	1.23	
Working dog food	lb											7.2900	0.49	3.64	3.64	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Drench Nannies			1.00		Aug											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											8.3000	0.72	6.02	6.02	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Death Loss-Angora	hd		1.00		Aug							1.8300	30.00	54.90	54.90	
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.08	1.23	1.23	
Drench Nannies			1.00		Nov											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											8.3000	0.72	6.02	6.02	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Custom Shearing	hd											13.7500	2.00	27.50	27.50	
Sales comm. - S&G	hd		1.00		Nov							7.0900	4.00	28.36	28.36	
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.08	1.23	1.23	
Working dog food	lb											7.2900	0.49	3.64	3.64	
Ram	each		1.00		Jan			15.87				0.2000			15.87	
Ewes	each		1.00		Jan			98.09				5.0000			98.09	
Ranch Overhead	each		1.00		Jan			2.94	2.29			1.0000			5.23	
Ranch Horse Allocati	each		1.00		Jan			0.84	0.26			1.0000			1.10	
Working Dogs (3)	each		1.00		Jan			2.77				0.0133			2.77	
TOTALS							0.00	0.00	3.78	119.28	0.32	32.80			225.71	381.57
INTEREST ON OPERATING CAPITAL																6.73
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																388.30

Note: Cost of production estimates are based on last year's input prices.