

Table 19.D Estimated costs and returns per AU  
 Trans Pecos Angora Goat - 8.3 hd/AU  
 Trans-Pecos, Far West Texas, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Adult Mohair	lb	2.50	57.0000	142.50	_____
Yearling Mohair	lb	3.00	14.0000	42.00	_____
Kid Mohar	lb	3.50	21.0000	73.50	_____
Angora Kids	hd	40.00	7.8800	315.20	_____
Cull Doe - Angora	hd	41.25	1.6600	68.47	_____
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TOTAL INCOME				641.67	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.23	8.3000	1.91	_____
Deworm S&G-Ivomec	dose	1.00	24.9000	24.90	_____
Lice control - S&G	dose	0.30	24.9000	7.47	_____
WNV, E, WEE(HORSE)	dose	12.00	0.0066	0.08	_____
Deworm (Horse)	dose	8.00	0.0066	0.05	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.20	495.0000	99.00	_____
Salt -goats/sheep	lb	0.33	57.7600	19.06	_____
Working dog food	lb	0.45	14.5800	6.56	_____
Hay (horse--grass)	lb	0.12	6.6666	0.85	_____
Oats (Horse)	bu	7.67	0.0800	0.61	_____
Pasture (Horse)	ac	3.50	0.3800	1.33	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	4.00	7.0900	28.36	_____
DEATHLOSS					
Death Loss-Angora	hd	30.00	1.8300	54.90	_____
CUSTOM HIRE					
Custom Shearing	hd	2.00	22.0500	44.10	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoing	hd	75.00	0.0200	1.50	_____
Day Labor - Cowboy					
Special Labor	day	125.00	0.3280	41.02	_____
ELECTRICITY					
Ranch Overhead	kWh	0.14	29.2000	4.09	_____
GASOLINE					
Ranch Overhead	gal	1.80	8.0000	14.40	_____
REPAIR & MAINTENANCE					
Ranch Horse Allocati	AU	0.55	1.0000	0.55	_____
Ranch Overhead	AU	9.30	1.0000	9.30	_____
INTEREST ON OP. CAP.	AU	11.91	1.0000	11.91	_____
				-----	
TOTAL DIRECT EXPENSES				388.29	_____
RETURNS ABOVE DIRECT EXPENSES				253.38	_____
FIXED EXPENSES					
Working Dogs (3)	each	239.63	0.0133	3.20	_____
Ewes	each	21.35	5.0000	106.79	_____
Wooly Ram	each	84.34	0.2000	16.87	_____
Ranch Horse Allocati	AU	4.16	1.0000	4.16	_____
Ranch Overhead	AU	92.55	1.0000	92.55	_____
				-----	
TOTAL FIXED EXPENSES				223.56	_____
				-----	
TOTAL SPECIFIED EXPENSES				611.85	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				29.82	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				-90.18	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2009

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Table 19.A Estimated resource use and costs for field operations, per AU  
Trans Pecos Angora Goat - 8.3 hd/AU  
Trans-Pecos, Far West Texas, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Day Labor - Cowboy	day		1.00		Jan					0.06	7.50				7.50	
Clostridials Shp/Gts	dose											8.3000	0.23	1.91	1.91	
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.20	99.00	99.00	
Salt -goats/sheep	lb											14.4400	0.33	4.77	4.77	
Drench Nannies			1.00		May											
Day Labor - Cowboy	day									0.06	8.38				8.38	
Deworm S&G-Ivomec	dose											8.3000	1.00	8.30	8.30	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Custom Shearing	hd											8.3000	2.00	16.60	16.60	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	day									0.06	8.38				8.38	
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.33	4.77	4.77	
Working dog food	lb											7.2900	0.45	3.28	3.28	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Drench Nannies			1.00		Aug											
Day Labor - Cowboy	day									0.06	8.38				8.38	
Deworm S&G-Ivomec	dose											8.3000	1.00	8.30	8.30	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Death Loss-Angora	hd		1.00		Aug							1.8300	30.00	54.90	54.90	
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.33	4.77	4.77	
Drench Nannies			1.00		Nov											
Day Labor - Cowboy	day									0.06	8.38				8.38	
Deworm S&G-Ivomec	dose											8.3000	1.00	8.30	8.30	
Lice control - S&G	dose											8.3000	0.30	2.49	2.49	
Custom Shearing	hd											13.7500	2.00	27.50	27.50	
Sales comm. - S&G	hd		1.00		Nov							7.0900	4.00	28.36	28.36	
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.33	4.77	4.77	
Working dog food	lb											7.2900	0.45	3.28	3.28	
Wooly Ram	each		1.00		Jan							0.2000			16.87	
Ewes	each		1.00		Jan							5.0000			106.79	
Working Dogs (3)	each		1.00		Jan							0.0133			3.20	
Ranch Horse Allocati	hd				Jan							0.0066		4.50	9.21	
Ranch Overhead	each				Jan							27.78		92.54	120.32	
TOTALS							0.00	0.00	28.33	223.56	0.32	41.02			307.03	599.94
INTEREST ON OPERATING CAPITAL																11.91
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																611.85

Note: Cost of production estimates are based on last year's input prices.