

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C6)

Table 18.D Estimated costs and returns per AU
Trans Pecos Angora Goat - 7 hd/AU
Trans-Pecos, Far West Texas, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Adult Mohair	lb	3.20	48.0000	153.60	_____
Yearling Mohair	lb	6.00	14.0000	84.00	_____
Kid Mohar	lb	6.50	21.0000	136.50	_____
Angora Kids	hd	37.35	7.8800	294.32	_____
Cull Doe - Angora	hd	42.00	1.6600	69.72	_____

TOTAL INCOME				738.14	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.40	7.0000	2.80	_____
Deworm S&G-Ivomec	dose	0.79	14.0000	11.06	_____
Lice control - S&G	dose	0.30	14.0000	4.20	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.09	210.0000	18.90	_____
12-12-12 Mineral	lb	0.49	14.7000	7.34	_____
Working dog food	lb	0.49	14.5800	7.28	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	3.00	7.0900	21.27	_____
DEATHLOSS					
Death Loss-Angora	hd	30.00	1.8300	54.90	_____
CUSTOM HIRE					
Custom Shearing	hd	3.00	7.0000	21.00	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.2610	26.10	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	2.94	1.0000	2.94	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	AU	6.24	1.0000	6.24	_____

TOTAL DIRECT EXPENSES				201.13	_____
RETURNS ABOVE DIRECT EXPENSES				537.01	_____
FIXED EXPENSES					
Working Dogs (3)	each	225.87	0.0133	3.01	_____
Ewes	each	20.60	5.0000	103.05	_____
Ram	each	82.19	0.2000	16.44	_____
Ranch Overhead	each	2.31	1.0000	2.32	_____
Ranch Horse Allocati	each	0.26	1.0000	0.27	_____

TOTAL FIXED EXPENSES				125.09	_____

TOTAL SPECIFIED EXPENSES				326.22	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				411.92	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				291.92	_____

Note: Cost of production estimates are based on last year's input price

Table 18.A Estimated resource use and costs for field operations, per AU
 Trans Pecos Angora Goat - 7 hd/AU
 Trans-Pecos, Far West Texas, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Cottonseed - S&G	lb		1.00		Jan							105.0000	0.09	9.45	9.45	
12-12-12 Mineral	lb											2.9400	0.49	1.47	1.47	
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00	
Clostridials Shp/Gts	dose											7.0000	0.40	2.80	2.80	
Cottonseed - S&G	lb		1.00		Feb							105.0000	0.09	9.45	9.45	
12-12-12 Mineral	lb											2.9400	0.49	1.47	1.47	
Drench Nannies			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											7.0000	0.79	5.53	5.53	
Lice control - S&G	dose											7.0000	0.30	2.10	2.10	
Custom Shearing	hd											7.0000	3.00	21.00	21.00	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	day									0.06	6.70				6.70	
12-12-12 Mineral	lb		1.00		Jun							2.9400	0.49	1.47	1.47	
Working dog food	lb											7.2900	0.49	3.64	3.64	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Death Loss-Angora	hd		1.00		Aug							1.8300	30.00	54.90	54.90	
12-12-12 Mineral	lb		1.00		Sep							2.9400	0.49	1.47	1.47	
Drench Nannies			1.00		Nov											
Day Labor - Cowboy	day									0.06	6.70				6.70	
Deworm S&G-Ivomec	dose											7.0000	0.79	5.53	5.53	
Lice control - S&G	dose											7.0000	0.30	2.10	2.10	
Sales comm. - S&G	hd		1.00		Nov							7.0900	3.00	21.27	21.27	
12-12-12 Mineral	lb		1.00		Dec							2.9400	0.49	1.47	1.47	
Working dog food	lb											7.2900	0.49	3.64	3.64	
Ram	each		1.00		Jan							0.2000			16.44	
Ewes	each		1.00		Jan							103.05			103.05	
Ranch Overhead	each		1.00		Jan			2.94	2.32			1.0000			5.26	
Ranch Horse Allocati	each		1.00		Jan			0.84	0.27			1.0000			1.11	
Working Dogs (3)	each		1.00		Jan							3.01			3.01	
TOTALS							0.00	0.00	3.78	125.09	0.26	26.10			165.01	319.98
INTEREST ON OPERATING CAPITAL																6.24
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																326.22

Note: Cost of production estimates are based on last year's input prices.