

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2013*

B-1241 (C6)

Table 16.D Estimated costs and returns per AU  
Trans Pecos Angora Goat - 7 hd/AU  
Trans-Pecos, Far West Texas, 2013

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Adult Mohair	lb	5.18	48.0000	248.64	_____
Yearling Mohair	lb	5.18	14.0000	72.52	_____
Kid Mohar	lb	5.18	21.0000	108.78	_____
Angora Kids	hd	37.35	7.8800	294.32	_____
Cull Doe - Angora	hd	42.00	1.6600	69.72	_____
				-----	
TOTAL INCOME				793.98	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials S&G	dose	0.35	7.0000	2.45	_____
Deworm S&G-Ivomec	dose	0.27	14.0000	3.78	_____
Lice control - S&G	dose	0.12	14.0000	1.68	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.15	210.0000	31.50	_____
10-10 Loose Mineral	lb	0.37	14.7000	5.44	_____
Working dog food	lb	0.60	14.5800	8.75	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	5.24	7.0900	37.15	_____
DEATHLOSS					
Death Loss-Angora	hd	95.00	1.8300	173.85	_____
CUSTOM HIRE					
Custom Shearing	hd	3.00	7.0000	21.00	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.2610	26.10	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	10.93	4.0000	43.73	_____
Ranch Horse Allocati	hd	0.84	4.0000	3.36	_____
INTEREST ON OP. CAP.	AU	13.40	1.0000	13.40	_____
				-----	
TOTAL DIRECT EXPENSES				388.44	_____
RETURNS ABOVE DIRECT EXPENSES				405.54	_____
FIXED EXPENSES					
Working Dogs (3)	each	230.43	0.0133	3.07	_____
Ewes	each	20.85	5.0000	104.29	_____
Ram	each	82.90	0.2000	16.58	_____
Ranch Overhead	each	14.46	4.0000	57.85	_____
Ranch Horse Allocati	each	0.26	4.0000	1.07	_____
				-----	
TOTAL FIXED EXPENSES				182.86	_____
				-----	
TOTAL SPECIFIED EXPENSES				571.30	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				222.68	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	147.00	1.0000	147.00	_____
RESIDUAL RETURNS				75.68	_____

Note: Cost of production estimates are based on last year's input price  
Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.

Projections for Planning Purposes Only  
 Not to be Used without Updating after January 1, 2013

B-1241 (C6)

Table 16.A Estimated resource use and costs for field operations, per AU  
 Trans Pecos Angora Goat - 7 hd/AU  
 Trans-Pecos, Far West Texas, 2013

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Cottonseed - S&G	lb		1.00		Jan							105.0000	0.15	15.75	15.75
10-10 Loose Mineral	lb											2.9400	0.37	1.09	1.09
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00
Clostridials S&G	dose											7.0000	0.35	2.45	2.45
Cottonseed - S&G	lb		1.00		Feb							105.0000	0.15	15.75	15.75
10-10 Loose Mineral	lb											2.9400	0.37	1.09	1.09
Drench Nannies			1.00		May										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											7.0000	0.27	1.89	1.89
Lice control - S&G	dose											7.0000	0.12	0.84	0.84
Custom Shearing	hd											7.0000	3.00	21.00	21.00
Work Kids/Lambs			1.00		May										
Day Labor - Cowboy	day									0.06	6.70				6.70
10-10 Loose Mineral	lb		1.00		Jun							2.9400	0.37	1.09	1.09
Working dog food	lb											7.2900	0.60	4.37	4.37
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25
Death Loss-Angora	hd		1.00		Aug							1.8300	95.00	173.85	173.85
10-10 Loose Mineral	lb		1.00		Sep							2.9400	0.37	1.09	1.09
Drench Nannies			1.00		Nov										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											7.0000	0.27	1.89	1.89
Lice control - S&G	dose											7.0000	0.12	0.84	0.84
Sales comm. - S&G	hd		1.00		Nov							7.0900	5.24	37.15	37.15
10-10 Loose Mineral	lb		1.00		Dec							2.9400	0.37	1.09	1.09
Working dog food	lb											7.2900	0.60	4.37	4.37
Ram	each		1.00		Jan							0.2000			16.58
Ewes	each		1.00		Jan							5.0000			104.29
Ranch Overhead	each		1.00		Jan			43.73	57.85			4.0000			101.58
Ranch Horse Allocati	each		1.00		Jan			3.36	1.07			4.0000			4.43
Working Dogs (3)	each		1.00		Jan				3.07			0.0133			3.07
TOTALS						0.00	0.00	47.09	182.86	0.26	26.10			301.85	557.90
INTEREST ON OPERATING CAPITAL															13.40
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															571.30

Note: Cost of production estimates are based on last year's input prices.