

Projections for Planning Purposes Only  
Not to be Used without Updating after December 1, 2006

B-1241 (C6)

Table 12.A Estimated resource use and costs for field operations, per Animal Unit  
Trans Pecos Angora Goat - 8.3 Hd/AU  
Trans-Pecos, Far West Texas, 2007  
2007 Projected Costs and Returns per Heard

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Day Labor - Cowboy	Day		1.00		Jan					0.06	7.50				7.50
Clostridials Shp/Gts dose												8.3000	0.25	2.08	2.08
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.06	30.94	30.94
Salt -goats/sheep	lb											14.4400	0.08	1.27	1.27
Drench Nannies			1.00		May										
Day Labor - Cowboy	Day									0.06	8.38				8.38
Deworm S&G-Ivomec	Dose											8.3000	1.50	12.45	12.45
Lice control - S&G	dose											8.3000	0.30	2.49	2.49
Custom Shearing	hd											8.3000	2.00	16.60	16.60
Work Kids/Lambs			1.00		May										
Day Labor - Cowboy	Day									0.06	8.38				8.38
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.08	1.27	1.27
Working dog food	lb											7.2900	0.29	2.11	2.11
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25
Drench Nannies			1.00		Aug										
Day Labor - Cowboy	Day									0.06	8.38				8.38
Deworm S&G-Ivomec	Dose											8.3000	1.50	12.45	12.45
Lice control - S&G	dose											8.3000	0.30	2.49	2.49
Death Loss-Angora	hd		1.00		Aug							2.4300	25.00	60.75	60.75
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.08	1.27	1.27
Drench Nannies			1.00		Nov										
Day Labor - Cowboy	Day									0.06	8.38				8.38
Deworm S&G-Ivomec	Dose											8.3000	1.50	12.45	12.45
Lice control - S&G	dose											8.3000	0.30	2.49	2.49
Custom Shearing	hd											13.7500	2.00	27.50	27.50
sales comm. - S&G	hd		1.00		Nov							7.0900	2.00	14.18	14.18
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.08	1.27	1.27
Working dog food	lb											7.2900	0.29	2.11	2.11
Wooly Ram	each		1.00		Jan										18.38
Ewes	each		1.00		Jan										119.85
Working Dogs (3)	each		1.00		Jan							0.0133			3.85
Ranch Horse Allocati	hd				Jan							0.0066		2.38	7.82
Ranch Overhead	each				Jan							71.06	168.06		239.12
TOTALS						0.00	0.00	71.61	315.03	0.32	41.02			224.80	652.46
INTEREST ON OPERATING CAPITAL															19.19
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															671.65

Note: Cost of production estimates are based on last year's input prices.

Table 12.D Estimated costs and returns per Animal Uni  
Trans Pecos Angora Goat - 8.3 Hd/AU  
Trans-Pecos, Far West Texas, 2007  
2007 Projected Costs and Returns per Heard

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
Adult Mohair	lb	0.85	57.0000	48.45	_____
Yearling Mohair	lb	3.00	14.0000	42.00	_____
Kid Mohar	lb	8.00	21.0000	168.00	_____
Angora Kids	hd	25.00	7.8800	197.00	_____
Cull Doe - Angora	hd	41.25	1.6600	68.47	_____
				-----	
TOTAL INCOME				523.92	_____
<b>DIRECT EXPENSES</b>					
Custom					
Custom Shearing	hd	2.00	22.0500	44.10	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoing	hd	45.00	0.0200	0.90	_____
Vet Medicine					
Clostridials Shp/Gts	dose	0.25	8.3000	2.08	_____
Deworm S&G-Ivomec	Dose	1.50	24.9000	37.35	_____
Lice control - S&G	dose	0.30	24.9000	7.47	_____
WNV, E, WEE(HORSE)	dose	30.00	0.0066	0.20	_____
Deworm (Horse)	Dose	10.00	0.0066	0.07	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
Feed & Supplements					
Cottonseed - S&G	lb	0.06	495.0000	30.94	_____
Salt -goats/sheep	lb	0.08	57.7600	5.08	_____
Working dog food	lb	0.29	14.5800	4.23	_____
Hay (horse)	lb	0.04	6.6666	0.28	_____
Oats (Horse)	bu	2.50	0.0800	0.20	_____
Pasture (Horse)	AC	1.75	0.3800	0.67	_____
Marketing Expense					
sales comm. - S&G	hd	2.00	7.0900	14.18	_____
Deathloss					
Death Loss-Angora	hd	25.00	2.4300	60.75	_____
Day Labor - Cowboy					
Special Labor	Day	125.00	0.3280	41.02	_____
<b>ELECTRICITY</b>					
Ranch Overhead	kWh	0.13	58.4000	7.59	_____
<b>GASOLINE</b>					
Ranch Overhead	gal	2.25	20.0000	45.00	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Ranch Horse Allocati	Animal Uni				
		0.55	1.0000	0.55	_____
Ranch Overhead	Animal Uni				
		18.47	1.0000	18.47	_____
INTEREST ON OP. CAP.					
	Animal Uni				
		19.19	1.0000	19.19	_____
				-----	
TOTAL DIRECT EXPENSES				356.63	_____
RETURNS ABOVE DIRECT EXPENSES				167.29	_____
<b>FIXED EXPENSES</b>					
Working Dogs (3)	each	288.87	0.0133	3.85	_____
Ewes	each	23.97	5.0000	119.85	_____
Wooly Ram	each	91.89	0.2000	18.38	_____
Ranch Horse Allocati	Animal Uni				
		4.89	1.0000	4.89	_____
Ranch Overhead	Animal Uni				
		168.06	1.0000	168.06	_____
				-----	
TOTAL FIXED EXPENSES				315.03	_____
				-----	
TOTAL SPECIFIED EXPENSES				671.65	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-147.73	_____
<b>RESIDUAL ITEMS</b>					
Rangeland 64ac/au	acre	112.00	1.0000	112.00	_____
RESIDUAL RETURNS				-259.73	_____

Note: Cost of production estimates are based on last year's input price